

## 11. CAPITAL FUNDING REQUEST

Attached for your reference, please find a capital funding request from the Drewryville Volunteer Fire Department to assist them in servicing debt associated with recent alterations and additions to their building.

Capital funding in specified amounts has been set aside annually for each fire department and rescue squad since FY 2000. These funds are held in escrow until a request to draw them down is approved by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down on an annual basis.

The attached table indicates the status of capital appropriations since FY 2000. As you can see, we are holding \$14,000 (FY 2014) in escrow for the Drewryville Volunteer Fire Department.

To date, we've collectively appropriated \$1,724,500 for fire and rescue improvements and are holding \$455,500 in escrow.

### **MOTION REQUIRED:**

**A motion is required to approve the capital funding request for the Drewryville Volunteer Fire Department in the amount of \$14,000.**

RECEIVED JUL 15 2013

DREWRYVILLE VOLUNTEER FIRE DEPARTMENT  
P O BOX 125  
DREWRYVILLE VIRGINIA 23844

July 12, 2013

Mike Johnson  
County Administrator  
Southampton County

Dear Mr. Johnson,

The Drewryville Vol. Fire Department would like to take this time to ask for the capital improvement funds in the amount of \$14000.00 dollars. These funds will be used for the loan on the debt we owe for improvements we have made to the building.

We removed the upstairs portion of the building and returned it to a one story building with a metal roof and constructed a 20 ft x 30 ft addition on a concrete slab with block walls for a training, meeting and voting area. No work had been done on the building since its construction in 1968. Hopefully these updates will carry us for many years.

Thank you and the board for all that you do for our department.

Dennis R. Whitby

  
Chief

**STATUS OF CAPITAL APPROPRIATIONS**

Fire & Rescue

July 16, 2013

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Boykins Fire & Rescue	\$ 12,000	\$ 13,000	\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000	\$ 19,500	\$ 21,000
Branchville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Capron Fire & Rescue	12,000	13,000	14,000	14,500	15,000	15,000	15,000	18,000	19,500	21,000
Courtland Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Courtland Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Drewryville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Franklin Fire & Rescue	12,000	13,000	14,000	14,500	15,000	16,000	14,000	18,000	19,500	21,000
Hunterdale Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Newsoms Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Sedley Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
	\$ 100,000	\$ 107,500	\$ 115,000	\$ 120,000	\$ 125,000	\$ 126,000	\$ 124,000	\$ 150,000	\$ 162,500	\$ 175,000

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Appropriated	Escrow
Boykins Fire & Rescue	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 241,000	\$ 21,000
Branchville Fire	14,000	14,000	14,000	14,000	14,000	160,000	14,000
Capron Fire & Rescue	21,000	21,000	21,000	21,000	21,000	136,000	126,000
Courtland Fire	14,000	14,000	14,000	14,000	14,000	160,000	14,000
Courtland Rescue	7,000	7,000	7,000	7,000	7,000	53,000	35,000
Drewryville Fire	14,000	14,000	14,000	14,000	14,000	160,000	14,000
Franklin Fire & Rescue	27,500	14,500	21,000	21,000	21,000	184,500	77,500
Hunterdale Fire	14,000	14,000	14,000	14,000	14,000	146,000	28,000
Ivor Fire	14,000	14,000	14,000	14,000	14,000	146,000	28,000
Ivor Rescue	7,000	7,000	7,000	7,000	7,000	74,000	14,000
Newsoms Fire	14,000	14,000	14,000	14,000	14,000	104,000	70,000
Sedley Fire	14,000	14,000	14,000	14,000	14,000	160,000	14,000
	\$ 181,500	\$ 168,500	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,724,500	\$ 455,500

     Held in escrow pending request