

5 Year Timeline

2007



Suffolk Partnership for a Healthy Community recognized the need for a free clinic and developed a plan for the Western Tidewater Free Clinic.

A site was selected, and a ranch house at 3000 Godwin Boulevard was renovated to become the Clinic, opening on June 21, 2007. Four hundred patients were treated by the end of 2007.

Funding to staff the pharmacy Medication Assistance Program was received in 2007.

Nearly one hundred individuals volunteered in the Clinic in 2007. Financial contributions and in-kind gifts were donated by 226 individuals, businesses, foundations, civic groups, faith-based groups, and municipalities.

2008



Western Tidewater Free Clinic (WTFC) obtained 501(c)3 status and established an independent Board of Directors, representative of all areas served.

WTFC outgrew the clinic space and added a mobile trailer for office space.

Limited dental services were provided with the Operation Blessing dental van.

2009



Funding from Obici Healthcare Foundation and other donors was received to purchase and renovate the 8400 square foot facility at 2019 Meade Parkway, which provided four times the amount of space that was available in the old facility.

WTFC moved into the new facility in September 2009. Many volunteers and donations supported this milestone event.

WTFC became a member of the Virginia Association of Free Clinics.

A donor database to improve management of donor and volunteer information was purchased.



e 2007 - 2012

2010

2011

2012



WTFC opened a two-chair Dental Clinic with the support of volunteer dentists, hygienists, and dental assistants.

A comprehensive coordinated Women's Health Program was developed to improve screening, diagnostic and treatment services.

A small on-site pharmacy was established to improve timely access to medications.

WTFC became practice site for EVMS medical students and residents.

Continued growth resulted in WTFC's becoming one of the fastest growing free clinics in Virginia, according to Virginia Association of Free Clinics.

Funding was received to hire a part-time dentist to increase the number of dental patients treated.

WTFC's Fifth Year Anniversary was celebrated with thanks to the many individuals and organizations who created this wonderful health home to provide "helping hands, health, and hope."

"Never doubt that a small group of thoughtful, committed people can change the world. Indeed, it is the only thing that ever has."

— Margaret Mead

2012 Honor Roll of Donors

Donors are an essential part of Western Tidewater Free Clinic's mission to provide high quality health care to residents unable to medically provide for themselves. Because of you, we are able to care for the hundreds of individuals who turn to us.

Cornerstones

\$100,000 and above

Birdsong Corporation*
The Bank of America Foundation*

Obici Healthcare Foundation

Susan G. Komen for the Cure

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\$50,000 - \$99,999

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**Denotes a pledge*

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**Honoree's name is in bold, donor's name is not bold.*

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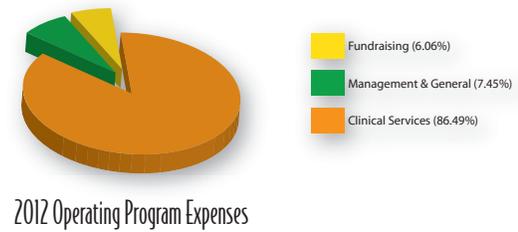
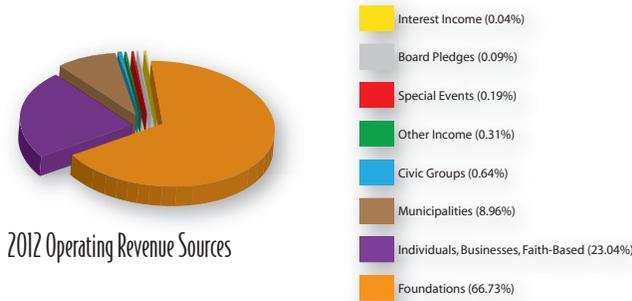
and their staff physicians provided over \$2.7 million in diagnostic and treatment services for WTFC patients in 2012.

Lakeview Medical Center

and their staff physicians provided over \$100,000 in physician and diagnostic services in 2012.



2012 Report on Revenue and Expenses



	Fiscal Year 2012		Fiscal Year 2011	
Operating Revenue Sources				
Interest Income	\$744	0.04%	\$363	0.02%
Board Pledges	\$1,552	0.09%	\$1,500	0.11%
Special Events	\$3,479	0.19%	\$1,037	0.07%
Other Income	\$5,475	0.31%	\$4,548	0.33%
Civic Groups	\$11,425	0.64%	\$7,225	0.52%
Municipalities	\$161,000	8.96%	\$97,000	7.00%
Individuals, Businesses, Faith-Based	\$413,891	23.04%	\$178,167	12.76%
Foundations	\$1,198,651	66.73%	\$1,106,112	79.19%
TOTAL	\$1,796,217	100%	\$1,395,952	100.00%
Operating Program Expenses				
Fundraising	\$82,779	6.06%	\$13,574	1.12%
Management and General	\$101,731	7.45%	\$39,032	3.23%
Clinical Services	\$1,181,150	86.49%	\$1,155,061	95.65%
TOTAL	\$1,365,660	100%	\$1,207,667	100.00%
Change in Net Assets	\$430,575		\$188,285	



Who says going to the doctor can't be fun? EMT Laura Jackson, a second generation volunteer, shares a laugh with patient Rosetta Jenkins. Laura follows in the footsteps of her father, Dr. William Jackson.



Current WTFC Staff

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Publisher's Note: A portion of the cost of professional design and production of this State of the Mission report was generously donated.

The Western Tidewater Free Clinic (WTFC) 2012 State of the Mission is intended to provide an overview of the time, talent, and treasure utilized in providing a health home to eligible uninsured residents of Western Tidewater. To that end, the contents of this report have been extracted from personal interviews, existing content or database information. Therefore we cannot guarantee that this information is error-free. To provide any updates or corrections to this report, please notify the Executive Director of WTFC at 757-923-1060, extension 7001.



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WTFreeClinic.org