

## 10. CAPITAL FUNDING REQUESTS

Attached for your reference, please find capital funding requests from the following Volunteer Fire Departments and Rescue Squads:

1. **Drewryville Volunteer Fire Department** – seeking their FY 2015 appropriation of \$14,000 to service debt on improvements to their Fire Department building;
2. **Courtland Volunteer Rescue Squad** – seeking to draw down their annual appropriations from FY(s) 2010-15, totaling \$42,000, used for local match on a state grant for two (2) LifePack cardiac monitors, with the balance applied towards a down payment on a new ambulance; and
3. **Courtland Volunteer Fire Department** – seeking their FY 2015 appropriation of \$14,000 to service debt for firefighting apparatus.

Capital funding in specified amounts has been set aside annually for each fire department and rescue squad since FY 2000. These funds are held in escrow until a request to draw them down is approved by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down on an annual basis.

The attached spreadsheet illustrates the status of capital appropriations since FY 2000. As you will see, we are holding \$14,000 (FY 2015) in escrow for the Drewryville and Courtland Volunteer Fire Departments, and \$42,000 (FY 2010-15) for the Courtland Volunteer Rescue Squad.

To date, we've collectively appropriated \$1,780,500 for fire and rescue improvements since 2000, and are currently holding \$574,500 in escrow.

### **MOTION REQUIRED:**

**A motion is required to approve the capital funding request for the Drewryville and Courtland Volunteer Fire Departments in the amount of \$14,000, and the Courtland Volunteer Rescue Squad in the amount of \$42,000.**

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DREWRYVILLE VOLUNTEER FIRE DEPARTMENT  
P O BOX 125  
DREWRYVILLE, VIRGINIA 23844

July 24, 2014

Southampton County  
Board of Supervisors  
Mr. Mike Johnson

Dear Sir,

The officers and members of The Drewryville Volunteer Fire Department would like to request the \$14,000.00 dollars allocated to the department from the county fund. These funds will be used to make the payment on a loan we have for improvements made to our building.

We would also like to take this time to say thank you for your support of the volunteer agencies of the county. I do realize the tough job you have in dispersing funds for the county.

Once again thank you very much for your support.

  
Dennis Whitby  
Chief



Courtland Volunteer Rescue Squad

*Melissa D. Hatfield, NRP*

President, Board of Directors

P.O. BOX 439 Courtland, VA 23837



Mr. Johnson,

The membership of Courtland Vol. Rescue Squad, Inc. has voted during our regular business meeting to request withdrawal of funds allocated to us in Capital Improvements. These funds have been allocated for fiscal years 2009-2015 and total an amount of \$42,000.00. These funds will be used to purchase (2) LifePack 15 cardiac monitors that we have received a Virginia Office of EMS grant. Additional funds will be used as a down payment on a new ambulance.

Please feel free to contact me (cell: (757) 334-4605) with any questions that you may have.

Sincerely,

A handwritten signature in purple ink, appearing to read 'Melissa Hatfield'.

Melissa Hatfield  
President, B.O.D.

**COURTLAND VOLUNTEER FIRE DEPARTMENT**  
23067 MAIN STREET • COURTLAND, VA 23837

July 29, 2014

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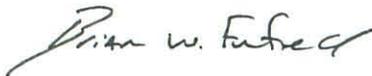
Mike Johnson  
County Administrator  
PO Box 400  
Courtland, VA 23837

Dear Mr. Johnson:

Courtland Volunteer Fire Department is requesting the capital improvement funds for the years 2014-2015 of \$14,000.00. This money will be used for apparatus payments.

Please let me know if you have any questions.

Sincerely,



Brian W. Futrell  
Fire Chief

**STATUS OF CAPITAL APPROPRIATIONS**

Fire & Rescue  
August 5, 2014

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Boykins Fire & Rescue	\$ 12,000	\$ 13,000	\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000	\$ 19,500	\$ 21,000
Branchville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Capron Fire & Rescue	12,000	13,000	14,000	14,500	15,000	15,000	15,000	18,000	19,500	21,000
Courtland Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Courtland Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Drewryville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Franklin Fire & Rescue	12,000	13,000	14,000	14,500	15,000	16,000	14,000	18,000	19,500	21,000
Hunterdale Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Newsoms Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Sedley Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
	\$ 100,000	\$ 107,500	\$ 115,000	\$ 120,000	\$ 125,000	\$ 126,000	\$ 124,000	\$ 150,000	\$ 162,500	\$ 175,000

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Appropriated	Escrow
Boykins Fire & Rescue	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 241,000	\$ 42,000
Branchville Fire	14,000	14,000	14,000	14,000	14,000	14,000	174,000	14,000
Capron Fire & Rescue	21,000	21,000	21,000	21,000	21,000	21,000	136,000	147,000
Courtland Fire	14,000	14,000	14,000	14,000	14,000	14,000	174,000	14,000
Courtland Rescue	7,000	7,000	7,000	7,000	7,000	7,000	53,000	42,000
Drewryville Fire	14,000	14,000	14,000	14,000	14,000	14,000	174,000	14,000
Franklin Fire & Rescue	27,500	14,500	21,000	21,000	21,000	21,000	184,500	98,500
Hunterdale Fire	14,000	14,000	14,000	14,000	14,000	14,000	146,000	42,000
Ivor Fire	14,000	14,000	14,000	14,000	14,000	14,000	146,000	42,000
Ivor Rescue	7,000	7,000	7,000	7,000	7,000	7,000	74,000	21,000
Newsoms Fire	14,000	14,000	14,000	14,000	14,000	14,000	104,000	84,000
Sedley Fire	14,000	14,000	14,000	14,000	14,000	14,000	174,000	14,000
	\$ 181,500	\$ 168,500	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,780,500	\$ 574,500

     Held in escrow pending request