

8. REPORTS

- A. Sheriff's Office
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- C. Litter Control
- D. Building Permits
- E. Cooperative Extension
- F. Solid Waste Quantities
- G. Fines and Forfeitures Comparison
- H. Personnel

Southampton County Sheriff's Office
2014 Activity Report



Calls For Service Received	Month Of Apr	Year-To-Date
Law Enforcement	418	1,631
Fire Responses	75	312
Rescue Calls	132	578
Animal Control Calls	69	260
Senior Citizen Calls	330	1,320
911 Center Telephone Calls	Month Of Apr	Year-To-Date
Total Calls	6,156	25,607
911 Landline Calls	168	680
911 Wireless Calls	458	2,180
Admin Calls Received	4,508	18,631
Admin Calls Made	1,022	4,116
Wireless vs Total 911	73.16%	76.22%
Wireless vs All Calls	8.92%	10.14%
Total 911 vs All Calls	12.19%	13.31%
Calls Received by day of the week	Month Of Apr	Year-To-Date
Sunday	556	2,193
Monday	736	3,227
Tuesday	919	3,528
Wednesday	991	3,444
Thursday	705	3,248
Friday	723	3,229
Saturday	506	2,624
Ring Time Statistics	Month Of Apr	Year-To-Date
0 to 10 seconds	1,727	7,668
11 to 20 seconds	56	199
21 to 30 seconds	10	38
Greater than 31 secs.	5	34
Code Red Warnings	Month Of Apr	Year-To-Date
Notifications	9	24
Emails	175	938
Text Messages	305	1,512
Calls Complete	1,545	7,649
Weather Warnings	0	0
Calls Complete	0	0

Southampton County Sheriff's Office
2014 Activity Report

Total Number of Rescue Calls	Month Of Apr	Year-To-Date
Total Rescue Calls	132	578
County Paid Rescue	95	367
County Vol. Rescue	21	117
Greenville Rescue	3	8
Windsor Rescue	0	4
Waverly Rescue	0	1
Franklin Rescue	13	81
Total Number Calls	Month Of Apr	Year-To-Date
Boykins Paid	19	73
Capron Paid	8	47
Courtland Day	37	126
Courtland Night	23	82
Ivor Paid	8	39
Boykins Volunteer	8	61
Capron Volunteer	7	26
Courtland Volunteer	0	7
Ivor Volunteer	6	23
Avg Response Time (In minutes)	Month Of Apr	Year-To-Date
Boykins Paid	7.4	7.3
Capron Paid	11.7	11.2
Courtland Day	7.9	8.8
Courtland Night	11.8	12.0
Ivor Paid	12.0	10.7
Boykins Volunteer	12.1	12.3
Capron Volunteer	18.3	17.1
Courtland Volunteer	0.0	15.0
Ivor Volunteer	15.2	18.6
Calls Not Answered	Month Of Apr	Year-To-Date
Boykins Paid	0	0
Capron Paid	0	0
Courtland Day	0	0
Courtland Night	0	0
Ivor Paid	0	0
Boykins Volunteer	0	0
Capron Volunteer	2	7
Courtland Volunteer	0	0
Ivor Volunteer	3	12

Southampton County Sheriff's Office
2014 Activity Report

Zone Car Response

Squad Respond With	12	49
Boykins	5	28
Capron	5	14
Courtland	0	0
Ivor	2	7
Avg Response Time	16.4	16.7
Boykins	16.2	14.6
Capron	12.6	14.5
Courtland	0.0	0.0
Ivor	20.5	21.1
Disregarded From	8	28
Boykins	5	16
Capron	1	6
Courtland	0	0
Ivor	2	6
Not Available For	0	8
Boykins	0	4
Capron	0	0
Courtland	0	0
Ivor	0	4

Fire Department Calls

Fire Calls	Month Of Apr	Year-To- Date
Total Calls By Station	75	312
Boykins Fire	7	43
Branchville Fire	3	15
Capron Fire	3	14
Courtland Fire	20	80
Drewryville Fire	5	14
Ivor Fire	7	31
Newsoms Fire	2	15
Sedley Fire	4	18
Wakefield Fire	2	9
Franklin/Hunterdale	20	70
Emporia Fire	2	3

Fire Department First Responders (not included in above count)

Sedley (Respond)	7	27
Sedley (No response)	1	5
Newsoms (Respond)	7	36
Newsoms (No response)	0	4

Southampton County Sheriff's Office
2014 Activity Report

Rescue Calls Made In Sussex (included in call totals)

Total Number Calls	Apr	Year-To-Date
Capron Paid	0	0
Courtland Day	0	0
Courtland Night	0	0
Ivor Paid	0	1
Capron Volunteer	0	0
Courtland Volunteer	0	0
Ivor Volunteer	0	0

Rescue Calls Made Outside County (excluding Sussex)

Total Number Calls	Apr	Year-To-Date
Boykins Paid	0	0
Capron Paid	0	0
Courtland Day	0	0
Courtland Night	0	0
Ivor Paid	0	0
Boykins Volunteer	0	0
Capron Volunteer	0	0
Courtland Volunteer	0	0
Ivor Volunteer	0	0

Fire Department Calls Made Outside County

Fire Calls	Month Of Apr	Year-To- Year-To-Date
Boykins Fire	0	0
Branchville Fire	0	0
Capron Fire	0	0
Courtland Fire	0	0
Drewryville Fire	0	0
Ivor Fire	0	1
Newsoms Fire	0	0
Sedley Fire	0	0
Wakefield Fire	0	0
Franklin/Hunterdale	0	0
Emporia Fire	0	0

Southampton County Sheriff's Office
2014 Activity Report

Traffic Offenses Total	905	3,190
Other Traffic Offenses	850	2,989
Reckless Driving	16	62
DUI	14	30
Drive Suspended	25	109
Warrants Served	77	290

Traffic Ticket Fines and Costs

	Fines	Costs
Apr	44,909	39,078
Year-To-Date	170,500	158,743
Total Fines and Costs	329,243	

Civil Papers Served	Month Of Apr	Year-To-Date
Warrant In Debt	125	492
Garnishment	41	178
Subpeona	206	950
Child Support	25	134
Show Cause	48	190
Notice	80	238
Summons	105	416
Transportation Order	27	85
Writ Of Fieri Facias-Levy	2	6
Notice Motion Jdgmnt	0	2
Writ Of Possession	9	56
Summons Unlaw Det	52	182
Writ Unlaw Det	21	54
Order	6	20
Motion	2	15
Petition	0	2
Protective Order	11	102
Injunction	0	0
Detention Order	4	10
Summons Interrogatory	6	24
Confess Judgement	0	0
Subpeona Circuit Court	106	760
Other	0	0
Monthly Totals	876	3,916



County of Southampton
Office of the Sheriff
Post Office Box 70
Courtland, Virginia 23837
Office: 757-653-2100 Fax: 757-653-9452



Report to the Board of Supervisors
For the month of April, 2014
The following activities were conducted by Animal Control:

<u>11</u>	Stray
<u>0</u>	Injured or Ill
<u>0</u>	Cats Handled
<u>13</u>	Dogs Handled
<u>0</u>	Cats, Surrendered by Owner
<u>2</u>	Dogs, Surrendered by Owner
<u>0</u>	Cat Bite
<u>0</u>	Cats Quarantined, Owner
<u>0</u>	Cats Quarantined, SHSO
<u>2</u>	Dog Bite
<u>2</u>	Dogs Quarantined, Owner
<u>0</u>	Dogs Quarantined, SHSO
<u>0</u>	Cats Euthanized
<u>3</u>	Dogs Euthanized
<u>1</u>	Dog Traps
<u>0</u>	Summons Issued
<u>11</u>	Picked Up
<u>5</u>	Gone On Arrival
<u>0</u>	No One Home
<u>0</u>	Dead On Arrival
<u>50</u>	Telephone
<u>0</u>	Check License
<u>20</u>	Lost Dog
<u>0</u>	Lost Cat
<u>1</u>	Return To Owner
<u>10</u>	Dogs Adopted
<u>0</u>	Cats Adopted
<u>0</u>	Large Animals
<u>0</u>	Other
<u>0</u>	Cat Traps
<u>13</u>	Total Number of Animals

Southampton County Litter Program

- A. At this time we have 28 assigned to the program.
- B. 56 Miles of roads to be clean for litter.
- C. 12 Bags of litter pick up.

Newsome : Gray Shop Rd. Cross Keys Rd.

Franklin : Sycamore Church Rd. Smiths Ferry Rd.

Capron : Buckhorn Quarter Rd.

Branchville : The Hall Rd. Broad St.

Drewyville : Old Church Rd. Adams Grove RD.

Ivor : Ivor Rd.

Sedley : Round Hill Rd. St. Luke RD.

NEW SINGLE FAMILY

Owner/Address	Description/Parcel ID	Estimated Value
ROBINSON, JAMES 31000 STATESVILLE RD 23874	NEW SINGLE FAMILY TP 102-21G	47,000
Wirt, William S 22301 Harvest Drive 23851	NEW SINGLE FAMILY 62C - 1 - 91	160,000
DAVIS, DAVID 21372 BUCKHORN QUARTER ROAD 23837	NEW SINGLE FAMILY 58 - 5 - 11	132,000
Mobley, Marcellus 13116 Pinopolis Rd 23827	NEW SINGLE FAMILY 85 - 1 - 3	100,000
MASON, IRISH P (TONYA MASON) 23278 MAIN ST - CAPRON 23829	NEW SINGLE FAMILY TP 57A-1-75	3,500
FUNAI, SHEREE L AND TRINA B. GEIST 18059 BARROW RD - CAPRON 23829	MODULAR HOUSING TP 72--15D	80,500
LEWIS, MARK 17499 ROSEMONT RD - SEDLEY 23878	RESIDENTIAL ADDITION TP 47A1-1-60B	20,000
RIDDICK, DANIEL AND MARY 25044 MT HOREB RD - NEWSOMS 23874	NEW SINGLE FAMILY TP 102-75C	191,725
MARTINETTE, ANTHONY 31157 CYPRESS WOODS TR- FRANKLIN 23851	NEW SINGLE FAMILY TP 77-B-6-6	85,000
BELTRAMI, ERNEST SR AND RITA JONES 28293 DELAWARE RD 23851	NEW SINGLE FAMILY TP 02-41 (PART OF)	61,500
TOTALS:	10	881,225
TOTAL NEW RESIDENTIAL CONSTRUCTION:	10	881,225

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
KEFFER, WILLIAM J. 30154 COUNTRY CLUB ROAD 23837	RESIDENTIAL RENOVATIONS 77B - 5 - 4 & 4A	0
BROWN, WILLIE AND MARY 12343 ST LUKES RD - SEDLEY 23878	RESIDENTIAL RENOVATIONS TP 21-55M	2,500
FOWLER, WESLEY 30200 SYKES FARM RD - COURT 23827	RESIDENTIAL DECK TP 99-10A	2,970
TOTALS:	3	5,470

COMMERCIAL CONSTRUCTION

NEW COMMERCIAL STRUCTURES

Owner/Address	Description/Parcel ID	Estimated Value
COMMUNITY ELECTRIC CO-OP INC 28040 CYPRESS BRIDGE RD-NEWSOMS 23874	COMMERCIAL ADDITIONS	91,456
COMMUNITY ELECTRIC CO-OP INC 8287 SADLER RD - WAKEFIELD 23888	COMMERCIAL ADDITIONS	99,874
COMMUNITY ELECTRIC CO-OP INC 21395 S'HAMPTON PKWY - COURTLAND 23837	COMMERCIAL ADDITIONS	109,204
TOTALS:	3	300,534

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
KEETER, CLARK 21444 HARVEST DRIVE 23851	GARAGE/CARPORT	19,000
MITCHELL, RONALD 16182 JOHNSON'S MILL RD - SEDLEY 23878	GARAGE/CARPORT	12,000
SIMMONS, MARK AND WENDI 28005 SOUTHAMPTON PARKWAY 23837	GARAGE/CARPORT	26,732
TOTALS:	3	57,732

TOTAL # OF BUILDING PERMITS / VALUE:	19	1,244,961
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CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
NO C/O's ISSUED		

TOTAL PERMIT & INSPECTION FEES GENERATED:	8,299.00
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OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	1	0	0	1
TOTALS:	1	0	0	1

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
COMMERCIAL ADDITIONS	4	396,290
RESIDENTIAL DECK	1	2,970
ELECTRICAL PERMITS	23	47,376
FIRE ALARM	1	25,800
GARAGE/CARPORT	4	61,432
MECHANICAL PERMIT	10	20,337
MODULAR HOUSING	1	180,500

PERMITS BY TYPE - CONTINUED	# OF PERMITS	ESTIMATED VALUE
NEW SINGLE FAMILY DWELLING	9	827,725
NEW STORAGE BUILDING	1	7,200
PLUMBING PERMITS	9	17,401
RESIDENTIAL ADDITION	1	20,000
RESIDENTIAL RENOVATIONS	2	2,500
TOTALS	66	1,509,531

INSPECTIONS BY TYPE

PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	52	52	0
ELECTRICAL PERMIT	23	21	2
MECHANICAL PERMIT	15	14	1
PLUMBING PERMIT	8	8	0
TOTALS	98	95	3

**Southampton County Extension Report
Apr 16, 2014 - May 15, 2014**

**Celia Brockway, Extension Agent, 4-H
Neil Clark, Extension Agent, ANR
Teisha Evans, UAA – 4H**

Agriculture

- Co-hosted Vegetation Management class for 158 natural resource and rights-of-way practitioners in Green Bay, VA
- Presented Sustainability in Southeast Virginia Forests Creates Widespread Impacts seminar at Paul D. Camp Community College for faculty involved in Sustainability Program
- Assisted with SHARP logger program at Richmond Expo reaching 522 loggers from across Virginia
- Proctored 10 Pesticide Tests for private applicators
- Provided 76 soil sample boxes
- Made 14 site visits to consult on topics such as pest ID and control, plant health, forest management, and soil fertility

Youth Development

- Had 35 camp counselors/CITs and three adult volunteers attend Mandatory Training #3 at the Southampton Extension Office; 23 were from Southampton County
- Placed 7 kids on the Isle of Wight/Southampton Junior 4-H Camp waitlist (80 were previously registered)
- 37 4-H'ers volunteered to promote 4-H at Tractor Supply in Franklin during the Paper Clover Campaign April 23-May 4.
- Registered one youth for State 4-H Congress
- 125 Mailings for Campers and Counselors for 4-H Camp
- Assisted in organizing Horse Measurements for three 4-H families.
- Promoted Franklin-Southampton County Fair 4-H Livestock Shows to other counties - five counties
- Mailed information to 127 previous participants on the June 7 Fishing Extravaganza and promoted event by many other means
- Hosted Shooting Education Instructor Training for 4-H Agents; four agents attended.
- Assisted with Greenville/Emporia Reality Store
- Attended the Livestock 4-H Club's May meeting. 17 parents and 25 youth attended
- Provided a forestry booth at Fort A.P. Hill Earth Day Celebration where over 460 youth and 64 adults were provided a brief, SOL-based informational presentation on forests and their contribution to our economic, social, and environmental well-being.
- Distributed 1240 tree seedlings for 4-H and school youth programs

Training

- Clark attended Small Grains Field Day at the Eastern Virginia AREC in Warsaw, VA

Outreach and Administrative

- Emailed May newsletter to 67 Southampton 4-H'er/parents and mailed it to six
- Conducted on-site interviews for Ag Agent position
- Participated in VCE Natural Resources and Energy Program Team development
- Met with Southeast Virginia Logging Capacity Task Force to plan future events

Contacts for this month:

907 face-to-face; 212 calls; 170 mailings; 1245 emails; 343 social media; 129 internet hits.

SOLID WASTE QUANTITIES

	FY 2007 (tons)	FY 2008 (tons)	FY 2009 (tons)	FY 2010 (tons)	FY 2011 (tons)	FY 2012 (tons)	FY 2013 (tons)	FY 2014 (tons)
July	1,432	766	913	845	805	691	761	822
August	1,408	835	775	803	747	767	775	731
September	1,255	703	801	828	670	803	662	702
October	1,198	780	800	741	659	696	730	735
November	1,130	783	647	779	687	725	681	620
December	990	731	900	773	578	718	598	739
January	955	779	754	736	690	691	735	604
February	585	682	649	574	599	664	568	609
March	872	854	819	919	815	787	617	681
April	835	842	841	858	708	744	798	805
May	843	870	811	747	722	770	752	
June	778	763	798	778	759	685	656	
Monthly Average	1,023	782	792	782	703	728	694	705

Cumulative Tons
July '06 – April '14

Tons Avoided	60,646
1,063 x \$57/ton =	\$ 60,591
3,771 x \$75/ton =	282,825
7,727 x \$100/ton =	772,700
6,122 x \$104/ton =	636,688
9,219 x \$170/ton =	1,567,230
4,369 x \$150/ton =	655,350
11,818 x \$145/ton =	1,713,610
16,557 x \$125/ton =	<u>2,069,625</u>
Savings	\$7,758,619

Tons Diverted to Waverly (presently @ \$32.25) - 1,732
Diverted Savings \$183,615

Cost of Implementation
July '06 – April '14

Operations	\$ 2,071,212
Capital Improvements	<u>221,237</u>
Total Costs	\$ 2,292,449

94-month net savings	\$5,466,170
47-month diverted savings	<u>183,615</u>
TOTAL SAVINGS	\$5,649,785

DIVERTED TO WASTE MANAGEMENT

	FY 2010 (tons)	FY 2011 (tons)	FY 2012 (tons)	FY 2013 (tons)	FY 2014 (tons)	
July	-	41	26	39	31	
August	-	39	29	53	33	
September	-	55	38	51	23	
October	-	51	20	47	20	
November	-	69	21	40	38	
December	-	24	44	41	45	
January	-	62	38	26	31	
February	-	45	43	17	43	
March	-	48	43	28	42	
April	-	0	33	24	34	
May	29	0	44	42		
June	50	0	71	22		
Monthly Average	40	36	38	36	34	0

TOTAL TONS FOR FY 2011 - 8,439
 TONS DIVERTED TO WASTE MANAGEMENT IN FY 2011 - 434
 PERCENT OF WASTE DIVERTED FOR FY 2011 - 5.14%

TONS YTD FOR FY 2014 - 7,048.88
 TON DIVERTED TO WASTE MANAGEMENT YTD - 338.85
 PERCENT OF WASTE DIVERTED YTD - 4.81%

TOTAL TONS FOR FY 2012 - 8,740.89
 TONS DIVERTED TO WASTE MANAGEMENT IN FY 2012 - 450.19
 PERCENT OF WASTE DIVERTED FOR FY 2012 - 5.15%

TOTAL TONS FOR FY 2013 - 8,334.23
 TONS DIVERTED TO WASTE MANAGEMENT IN 2013 - 429.89
 PERCENT OF WASTE DIVERTED FOR FY 2013 - 5.16%

WOOD AND VEGETATIVE WASTE RECYCLING - FISCAL YEAR 2014

Green Waste Recycling, L.L.C.

Wood and Vegetative Waste Recycling, by date and number of loads.
Each load weighs approximately one ton.

Jul-13		Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14		Mar-14		Apr-14		May-14		Jun-14					
DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS		
8/1	28.00	9/1	24.00	10/2	23.00	11/7	22.00	12/3	16.00	1/23	14.00	2/12	13.00	3/1	14.00	5/6	16.00	5/6	24.00								
MONTHLY TOTALS																											
28		24		23		22		16		14		13		14		16		24		0		0					

RUNNING TOTAL TONAGE FOR FISCAL YEAR:

194.00

Gray & Sons Construction, Inc.

Wood and Vegetative Waste Recycling, by date and number of loads.
Each load is one 20 cubic yard container, which weighs approximately one ton.

Jul-13		Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14		Mar-14		Apr-14		May-14		Jun-14			
DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS	DATE	LOADS
7/31	6.00	9/13	5.00	10/4	5.00	11/7	3.00	12/10	4.00	12/31	2.00	2/3	3.00	3/4	10.00	3/31	15.00	4/30	23.00						
MONTHLY TOTALS																									
6		5		5		3		4		2		3		10		15		23		0		0			

RUNNING TOTAL TONAGE FOR FISCAL YEAR:

76.00

REFUSE COLLECTION SITES COSTS pg 1 of 3

	JULY 06 - JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUNE 07	JULY 07	AUG 07	SEPT 07	OCT 07	NOV 07	DEC 07	TOTAL COST TO DATE
PART-TIME SALARIES SITES	37,513.00	16,661.75	16,138.50	18,093.25	16,947.00	18,380.25	17,464.63	18,589.01	19,009.50	17,512.38	18,995.00	18,201.13	233,505.40
FICA/PART-TIME	2,869.75	1,274.63	1,234.60	1,384.14	1,296.45	1,406.09	1,336.05	1,422.06	1,454.23	1,339.70	1,453.12	1,392.39	17,863.21
CONTRACTUAL SERVICES	3,246.31	867.72	1,000.25	989.75	1,115.30	1,906.95	-	1,007.45	1,937.60	980.74	1,004.80	963.15	15,020.02
REPAIR & MAINTENANCE	2,275.00	-	1,360.00	1,450.00	450.00	-	-	-	70.00	590.00	-	-	6,195.00
ELECTRICAL SERVICES	1,386.82	1,193.41	1,263.60	1,506.65	1,162.15	1,915.03	101.87	1,067.56	1,128.11	1,033.95	1,168.48	1,108.22	14,035.85
OFFICE SUPPLIES	30.53	-	-	-	-	-	-	-	-	-	-	-	30.53
REPAIR & MAINTENANCE SUPPLIES	19,981.38	656.51	1,071.88	2,354.86	774.92	261.46	-	121.54	620.54	406.78	234.12	952.25	27,436.24
UNIFORMS & WEARING APPAREL	1,543.49	-	224.16	-	-	-	-	-	-	210.00	-	-	1,977.65
CAPITAL IMPROVEMENTS SITES	200,926.48	9,812.56	90.00	-	-	-	-	-	-	-	-	-	210,829.04
TOTAL	269,772.76	30,466.58	22,382.99	25,778.65	21,745.82	23,869.78	18,902.55	22,207.62	24,219.98	22,073.55	22,855.52	22,617.14	526,892.94

	ABOVE EXPENSES JULY 06-DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUNE 08	JULY 08	AUG 08	SEPT 08	OCT 08	NOV 08	TOTAL COST TO DATE
PART-TIME SALARIES SITES	233,505.40	16,965.00	18,922.50	17,682.75	18,183.00	18,186.63	18,908.00	17,696.25	19,136.40	18,840.40	18,396.40	19,210.40	435,633.13
FICA/PART-TIME	17,863.21	1,297.83	1,447.58	1,352.73	1,391.00	1,391.28	1,446.47	1,353.77	1,463.94	1,441.29	1,407.33	1,469.60	33,326.03
CONTRACTUAL SERVICES	15,020.02	963.15	864.50	1,088.70	985.20	939.25	2,106.20	-	3,138.35	1,521.10	993.85	1,789.70	29,410.02
REPAIR & MAINTENANCE	6,195.00	90.00	165.92	-	-	-	1,400.00	-	-	140.12	-	-	7,991.04
ELECTRICAL SERVICES	14,035.85	1,695.67	1,625.14	2,014.63	1,401.33	1,231.05	2,050.00	127.34	1,063.86	1,213.53	1,145.07	1,128.08	28,731.55
OFFICE SUPPLIES	30.53	-	-	-	-	-	-	84.99	-	-	-	-	115.52
REPAIR & MAINTENANCE SUPPLIES	27,436.24	1,718.08	327.64	190.94	3.42	3.99	1,297.65	-	1,194.31	732.07	863.26	236.24	34,003.84
UNIFORMS & WEARING APPAREL	1,977.65	-	-	-	-	-	-	-	-	1,470.65	-	-	3,448.30
CAPITAL IMPROVEMENTS SITES	210,829.04	-	-	-	-	-	-	-	-	-	-	1,800.00	212,629.04
TOTAL	526,892.94	22,729.73	23,353.28	22,329.75	21,963.95	21,752.20	27,208.32	19,262.35	25,996.86	25,359.16	22,805.91	25,634.02	785,288.47

	ABOVE EXPENSES JULY 06-NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUNE 09	JULY 09	AUG 09	SEPT 09	OCT 09	TOTAL COST TO DATE
PART-TIME SALARIES SITES	435,633.13	17,745.20	19,225.20	19,180.80	17,071.80	18,870.00	18,470.40	18,426.00	18,825.60	19,365.80	18,603.60	18,470.40	639,887.93
FICA/PART-TIME	33,326.03	1,357.51	1,470.73	1,467.33	1,306.00	1,443.56	1,412.99	1,409.59	1,440.16	1,481.49	1,423.18	1,412.99	48,951.56
CONTRACTUAL SERVICES	29,410.02	-	1,994.20	1,029.60	935.35	954.85	993.85	2,065.95	3,024.35	1,232.85	993.85	1,013.35	43,648.22
REPAIR & MAINTENANCE	7,991.04	-	-	-	-	-	-	-	-	1,990.00	-	-	9,981.04
ELECTRICAL SERVICES	28,731.55	1,357.74	1,691.85	1,772.89	1,952.84	1,598.00	-	2,181.34	136.97	961.59	1,289.69	1,028.01	42,702.47
OFFICE SUPPLIES	115.52	-	-	-	-	-	1,368.53	-	-	-	-	-	1,484.05
REPAIR & MAINTENANCE SUPPLIES	34,003.84	1,164.02	509.69	197.59	533.53	90.90	379.81	637.62	199.96	185.68	21.99	417.31	38,341.94
UNIFORMS & WEARING APPAREL	3,448.30	-	-	-	-	-	-	-	-	-	-	-	3,448.30
CAPITAL IMPROVEMENTS SITES	212,629.04	-	-	-	-	-	6,652.12	-	-	-	-	-	219,281.16
TOTAL	785,288.47	21,624.47	24,891.67	23,648.21	21,799.52	22,957.31	29,277.70	24,720.50	23,627.04	25,217.41	22,332.31	22,342.06	1,047,726.67

REFUSE COLLECTION SITES COSTS pg 2 of 3

	EXPENSES FROM												TOTAL COST TO DATE
	JULY 06--OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUNE 10	JULY 10	AUG 10	SEPT 10	
PART-TIME SALARIES SITES	639,887.93	19,180.80	17,893.20	19,136.40	18,648.00	17,049.60	19,180.80	18,559.20	18,556.60	18,470.40	19,180.80	18,381.60	844,125.33
FICA/PART-TIME	48,951.56	1,467.34	1,368.83	1,463.94	1,426.57	1,304.29	1,467.34	1,419.78	1,419.58	1,412.99	1,467.33	1,406.19	64,575.74
CONTRACTUAL SERVICES	43,648.22	1,058.85	1,039.60	1,262.85	763.35	1,269.85	1,026.35	1,135.35	1,737.70	3,394.85	-	1,526.70	57,863.67
REPAIR & MAINTENANCE	9,981.04	-	-	-	-	-	-	-	-	-	-	-	9,981.04
ELECTRICAL SERVICES	42,702.47	1,290.35	1,189.72	1,476.17	1,802.28	1,794.43	1,568.62	1,195.92	2,314.26	-	1,176.31	1,191.80	57,702.33
OFFICE SUPPLIES	1,484.05	-	-	138.50	-	-	-	-	-	-	-	-	1,622.55
REPAIR & MAINTENANCE SUPPLIES	38,341.94	1,110.21	27.46	74.91	32.70	259.32	45.13	66.97	295.91	47.09	348.96	260.51	40,911.11
UNIFORMS & WEARING APPAREL	3,448.30	-	-	-	-	-	-	-	-	-	-	307.49	3,755.79
CAPITAL IMPROVEMENTS SITES	219,281.16	-	-	-	-	-	-	-	-	-	-	-	219,281.16
TOTAL	1,047,726.67	24,107.55	21,518.81	23,552.77	22,672.90	21,677.49	23,288.24	22,377.22	24,324.05	23,325.33	22,173.40	23,074.29	1,299,818.72
	ABOVE EXPENSES												TOTAL COST TO DATE
	JULY 06--SEPT 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	JUL 11	AUG 11	
PART-TIME SALARIES SITES	844,125.33	18,559.20	18,603.60	18,692.40	19,136.40	18,648.00	17,094.00	19,491.60	18,692.40	18,514.80	18,522.20	18,514.80	1,048,594.73
FICA/PART-TIME	64,575.74	1,419.78	1,423.18	1,429.97	1,463.93	1,426.57	1,307.69	1,491.11	1,429.97	1,416.38	1,416.38	1,416.38	80,217.08
CONTRACTUAL SERVICES	57,863.67	763.35	763.35	763.35	844.80	726.90	780.00	780.00	945.00	1,560.00	2,128.00	1,560.00	69,478.42
REPAIR & MAINTENANCE	9,981.04	-	-	-	87.72	-	-	-	-	670.00	-	-	10,738.76
ELECTRICAL SERVICES	57,702.33	1,322.16	1,144.16	1,144.68	1,634.67	2,120.06	1,753.14	1,232.16	192.61	1,382.62	-	1,171.94	70,800.53
OFFICE SUPPLIES	1,622.55	-	-	-	-	-	-	-	-	-	-	-	1,622.55
REPAIR & MAINTENANCE SUPPLIES	40,911.11	397.34	74.97	1,104.80	111.86	259.85	64.00	-	108.75	450.72	-	128.66	43,612.06
UNIFORMS & WEARING APPAREL	3,755.79	-	-	-	-	-	-	-	-	291.83	-	-	4,047.62
CAPITAL IMPROVEMENTS SITES	219,281.16	-	-	-	-	-	-	147.94	-	-	-	-	219,429.10
TOTAL	1,299,818.72	22,461.83	22,009.26	23,135.20	23,279.38	23,181.38	20,998.83	23,142.81	21,368.73	24,286.35	22,066.58	22,791.78	1,548,540.85
	ABOVE EXPENSES												TOTAL COST TO DATE
	JULY 06--AUG 11	SEPT 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	JUL 12	
PART-TIME SALARIES SITES	1,048,594.73	19,214.40	18,470.40	18,657.60	18,814.60	19,614.90	18,844.80	18,210.60	19,803.65	18,120.00	19,614.90	18,935.40	1,256,895.98
FICA/PART-TIME	80,217.08	1,469.90	1,412.99	1,427.31	1,439.32	1,500.54	1,441.63	1,393.11	1,514.98	1,386.18	1,500.54	1,448.56	96,152.14
CONTRACTUAL SERVICES	69,478.42	780.00	780.00	780.00	780.00	780.00	780.00	780.00	930.00	780.00	1,720.00	2,128.00	80,496.42
REPAIR & MAINTENANCE	10,738.76	-	-	-	-	-	-	-	-	-	-	-	10,738.76
ELECTRICAL SERVICES	70,800.53	1,347.03	987.12	1,313.04	1,171.45	1,274.40	1,705.39	1,556.07	1,241.30	1,340.37	2,037.27	-	84,773.97
OFFICE SUPPLIES	1,622.55	-	-	-	-	-	-	-	-	-	-	-	1,622.55
REPAIR & MAINTENANCE SUPPLIES	43,612.06	173.75	-	10.51	37.03	28.18	208.28	9.99	602.30	-	462.91	-	45,145.01
UNIFORMS & WEARING APPAREL	4,047.62	-	-	-	-	-	-	-	-	-	-	-	4,047.62
CAPITAL IMPROVEMENTS/EQUIPMENT SITES	219,429.10	-	-	-	-	-	-	-	-	-	-	1,248.30	220,677.40
TOTAL	1,548,540.85	22,985.08	21,650.51	22,188.46	22,242.40	23,198.02	22,980.10	21,949.77	24,092.23	21,626.55	25,335.62	23,760.26	1,800,549.85

REFUSE COLLECTION SITES COSTS Pg 3 of 3

	ABOVE EXPENSES											TOTAL COST TO DATE	
	JULY 06--JUL 12	AUG 12	SEPT 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13		JUN 13
PART-TIME SALARIES SITES	1,256,895.98	19,380.86	19,433.71	18,120.00	19,713.06	18,754.20	19,146.84	19,569.60	17,440.50	18,935.40	19,010.90	19,479.00	1,465,880.05
FICA/PART-TIME	96,152.14	1,482.64	1,486.60	1,386.18	1,508.05	1,434.70	1,464.73	1,497.07	1,334.20	1,448.56	1,454.33	1,490.14	112,139.34
CONTRACTUAL SERVICES	80,496.42	1,560.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	990.00	780.00	90,066.42
REPAIR & MAINTENANCE	10,738.76	-	-	350.00	-	-	-	-	-	-	-	-	11,088.76
ELECTRICAL SERVICES	84,773.97	1,286.04	1,051.22	1,152.04	1,309.70	1,264.78	1,641.48	1,602.81	1,714.41	1,390.25	1,439.43	1,071.96	99,698.09
OFFICE SUPPLIES	1,622.55	-	-	-	-	-	-	-	-	-	-	-	1,622.55
REPAIR & MAINTENANCE SUPPLIES	45,145.01	600.06	165.84	15.54	340.54	176.73	21.05	-	111.30	302.05	682.71	157.30	47,718.13
UNIFORMS & WEARING APPAREL	4,047.62	-	-	-	-	-	-	-	-	-	-	-	4,047.62
CAPITAL IMPROVEMENTS/EQUIPMENT SITES	220,677.40	-	-	-	-	-	-	-	-	-	-	-	220,677.40
TOTAL	1,800,549.85	24,309.60	22,917.37	21,803.76	23,651.35	22,410.41	23,054.10	23,449.48	21,380.41	22,856.26	23,577.37	22,978.40	2,052,938.36

	ABOVE EXPENSES											TOTAL COST TO DATE	
	JULY 06--JUN 13	JUL 13	AUG 13	SEPT 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14		MAY 14
PART-TIME SALARIES SITES	1,465,880.05	17,938.80	19,630.00	19,577.15	17,893.50	19,886.70	18,844.80	18,844.80	19,524.30	17,395.20	18,844.80	-	1,654,260.10
FICA/PART-TIME	112,139.34	1,372.32	1,501.70	1,497.65	1,368.85	1,521.33	1,441.63	1,441.63	1,493.61	1,330.73	1,441.63	-	126,550.42
CONTRACTUAL SERVICES	90,066.42	2,908.00	1,560.00	780.00	-	1,560.00	780.00	780.00	780.00	780.00	780.00	-	100,774.42
REPAIR & MAINTENANCE	11,088.76	-	-	-	-	-	-	-	-	9,538.81	-	-	20,627.57
ELECTRICAL SERVICES	99,698.09	1,120.80	1,144.54	1,139.10	1,263.42	1,182.39	1,167.00	1,590.33	1,691.61	1,790.90	1,742.19	-	113,530.37
OFFICE SUPPLIES	1,622.55	-	-	-	-	-	-	-	165.65	-	-	-	1,788.20
REPAIR & MAINTENANCE SUPPLIES	47,718.13	-	248.63	59.23	677.78	60.94	-	108.88	174.27	74.02	23.53	-	49,145.41
UNIFORMS & WEARING APPAREL	4,047.62	-	-	-	-	-	488.03	-	-	-	-	-	4,535.65
CAPITAL IMPROVEMENTS/EQUIPMENT SITES	220,677.40	-	-	-	-	-	559.80	-	-	-	-	-	221,237.20
TOTAL	2,052,938.36	23,339.92	24,084.87	23,053.13	21,203.55	24,211.36	23,281.26	22,765.64	23,829.44	30,909.66	22,832.15	-	2,292,449.34

FY 2013	TRAFFIC				
	<u>OFFENSES</u>	<u>FINES</u>	<u>COSTS</u>	<u>TOTAL</u>	<u>COLLECTED</u>
July	797	\$ 22,017	\$ 17,957	\$ 39,974	\$ 68,268.63
August	713	44,872	41,183	86,055	43,249.00
September	1,095	43,128	33,260	76,388	54,182.01
October	619	69,446	51,452	120,898	56,075.95
November	575	62,608	53,915	116,523	49,704.72
December	592	21,903	22,201	44,104	47,887.22
January	675	46,841	42,384	89,225	27,003.09
February	867	47,186	41,145	88,331	43,622.38
March	868	29,388	27,480	56,868	45,342.19
April	1,006	52,406	47,033	99,439	46,961.54
	<u>7,807</u>	<u>\$ 439,795</u>	<u>\$ 378,010</u>	<u>\$ 817,805</u>	<u>\$ 482,296.73</u>

FY 2014	TRAFFIC				
	<u>OFFENSES</u>	<u>FINES</u>	<u>COSTS</u>	<u>TOTAL</u>	<u>COLLECTED</u>
July	483	\$ 42,470	\$ 40,825	\$ 83,295	\$ 44,883.84
August	1,407	20,382	20,584	40,966	36,921.10
September	814	51,083	47,102	98,185	56,650.37
October	753	59,156	51,898	111,054	52,063.43
November	549	74,985	71,263	146,248	59,921.80
December	635	41,567	40,506	82,073	34,998.83
January	607	47,376	45,196	92,572	33,882.41
February	746	27,601	28,671	56,272	46,443.89
March	932	50,560	45,702	96,262	51,615.06
April	905	44,909	39,078	83,987	44,760.10
	<u>7,831</u>	<u>\$ 460,089</u>	<u>\$ 430,825</u>	<u>\$ 890,914</u>	<u>\$ 462,140.83</u>

CHANGE	0.31%	4.61%	13.97%	8.94%	-4.18%
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**SOUTHAMPTON COUNTY
PERSONNEL CHANGES FOR MAY 2014**

	DATE	DEPT	SALARY
EMPLOYEES HIRED:			
Amanda N. Smith	04/07/14	Administration	\$25,780
Renee M. Trull	05/21/14	Clerk of Court	\$30,500

EMPLOYEE RECLASSIFICATIONS:

Linda Beatty	05/01/14	Clerk of Court	\$33,500
Melanie Cross	05/01/14	Clerk of Court	\$47,000
Kathy Everett	05/01/14	Clerk of Court	\$39,750
Theresa Kannan	05/01/14	Clerk of Court	\$35,750

EMPLOYEES RETIRED:

None

EMPLOYEES SEPARATED:

Tiffany A. Laney	05/30/14	Commonwealth Attorney	
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COMPENSATION BOARD ADJUSTMENTS:

EMPLOYEES ON MILITARY LEAVE:

None