

## 11. CAPITAL FUNDING REQUEST

Attached for your reference, please find a capital funding request from the **Branchville Volunteer Fire Department seeking** their FY 2015 appropriation of \$14,000 to pay down their loan on Engine 22.

Capital funding in specified amounts has been set aside annually for each fire department and rescue squad since FY 2000. These funds are held in escrow until a request to draw them down is approved by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down on an annual basis.

The attached spreadsheet illustrates the status of capital appropriations since FY 2000. As you will see, we are holding \$14,000 (FY 2015) in escrow for the Branchville Volunteer Fire Department.

To date, we've collectively appropriated \$1,864,500 for fire and rescue improvements since 2000, and are currently holding \$490,500 in escrow.

### MOTION REQUIRED:

A motion is required to approve the capital funding request for the Branchville Volunteer Fire Departments in the amount of \$14,000.

RECEIVED OCT 10 2014

BRANCHVILLE VOLUNTEER FIRE DEPARTMENT  
15310 BROAD STREET  
POST OFFICE BOX 111  
BRANCHVILLE, VA 23828-0111

October 7, 2014

Mr. Carl Faison, Supervisor  
26022 Administrative Center Drive  
Post Office Box 400  
Courtland, Virginia 23837-0400

RE: Capital Improvement Fund

Dear Mr. Faison;

We respectfully request the Capital Improvement Funds, set aside for our department, by the Board of Supervisors for fiscal year 2015. These funds will be used to pay down the loan on Engine 22.

We thank you for your continued support.

Yours truly,

Terry McPherson  
President

cc: Mike Johnson, County Administrator

**STATUS OF CAPITAL APPROPRIATIONS**

Fire & Rescue

October 20, 2014

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Boykins Fire & Rescue	\$ 12,000	\$ 13,000	\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000	\$ 19,500	\$ 21,000
Branchville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Capron Fire & Rescue	12,000	13,000	14,000	14,500	15,000	15,000	15,000	18,000	19,500	21,000
Courtland Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Courtland Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Drewryville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Franklin Fire & Rescue	12,000	13,000	14,000	14,500	15,000	16,000	14,000	18,000	19,500	21,000
Hunterdale Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Newsoms Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Sedley Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
	\$ 100,000	\$ 107,500	\$ 115,000	\$ 120,000	\$ 125,000	\$ 126,000	\$ 124,000	\$ 150,000	\$ 162,500	\$ 175,000

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Appropriated	Escrow
Boykins Fire & Rescue	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 241,000	\$ 42,000
Branchville Fire	14,000	14,000	14,000	14,000	14,000	14,000	174,000	14,000
Capron Fire & Rescue	21,000	21,000	21,000	21,000	21,000	21,000	136,000	147,000
Courtland Fire	14,000	14,000	14,000	14,000	14,000	14,000	188,000	-
Courtland Rescue	7,000	7,000	7,000	7,000	7,000	7,000	95,000	-
Drewryville Fire	14,000	14,000	14,000	14,000	14,000	14,000	188,000	-
Franklin Fire & Rescue	27,500	14,500	21,000	21,000	21,000	21,000	184,500	98,500
Hunterdale Fire	14,000	14,000	14,000	14,000	14,000	14,000	146,000	42,000
Ivor Fire	14,000	14,000	14,000	14,000	14,000	14,000	160,000	28,000
Ivor Rescue	7,000	7,000	7,000	7,000	7,000	7,000	74,000	21,000
Newsoms Fire	14,000	14,000	14,000	14,000	14,000	14,000	104,000	84,000
Sedley Fire	14,000	14,000	14,000	14,000	14,000	14,000	174,000	14,000
	\$ 181,500	\$ 168,500	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,864,500	\$ 490,500

Held in escrow pending request