

10. CAPITAL FUNDING REQUEST

Attached for your reference, please find a capital funding request from the **Ivor Volunteer Fire Department seeking** their FY 2013 appropriation of \$14,000 to make modifications to their Fire Department building.

Capital funding in specified amounts has been set aside annually for each fire department and rescue squad since FY 2000. These funds are held in escrow until a request to draw them down is approved by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down on an annual basis.

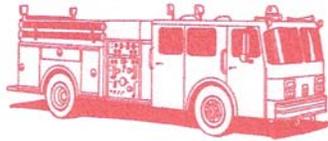
The attached spreadsheet illustrates the status of capital appropriations since FY 2000. As you will see, we are holding \$42,000 (FY 2013-2015) in escrow for the Ivor Volunteer Fire Department.

To date, we've collectively appropriated \$1,850,500 for fire and rescue improvements since 2000, and are currently holding \$504,500 in escrow.

MOTION REQUIRED:

A motion is required to approve the capital funding request for the Ivor Volunteer Fire Departments in the amount of \$14,000.

Ivor Volunteer Fire Department, Inc.



Organized 1950

September, 16, 2014

Mike Johnson
County Administrator
PO Box 400
Courtland, VA 23837

Dear Mr. Johnson,

The Ivor Volunteer Fire Department would like to request one year of capital improvement money in the sum of \$14,000. These funds will be used for needed building modifications.

We would like to again thank you and the Board of Supervisors for your continuous support.

Sincerely,

A handwritten signature in black ink, appearing to read 'Carl Garner', with a long horizontal flourish extending to the right.

Carl Garner
Chief, IVFD

STATUS OF CAPITAL APPROPRIATIONS

Fire & Rescue

August 26, 2014

| | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Boykins Fire & Rescue | \$ 12,000 | \$ 13,000 | \$ 14,000 | \$ 14,500 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 18,000 | \$ 19,500 | \$ 21,000 |
| Branchville Fire | 8,000 | 8,500 | 9,000 | 9,500 | 10,000 | 10,000 | 10,000 | 12,000 | 13,000 | 14,000 |
| Capron Fire & Rescue | 12,000 | 13,000 | 14,000 | 14,500 | 15,000 | 15,000 | 15,000 | 18,000 | 19,500 | 21,000 |
| Courtland Fire | 8,000 | 8,500 | 9,000 | 9,500 | 10,000 | 10,000 | 10,000 | 12,000 | 13,000 | 14,000 |
| Courtland Rescue | 4,000 | 4,500 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 6,000 | 6,500 | 7,000 |
| Drewryville Fire | 8,000 | 8,500 | 9,000 | 9,500 | 10,000 | 10,000 | 10,000 | 12,000 | 13,000 | 14,000 |
| Franklin Fire & Rescue | 12,000 | 13,000 | 14,000 | 14,500 | 15,000 | 16,000 | 14,000 | 18,000 | 19,500 | 21,000 |
| Hunterdale Fire | 8,000 | 8,500 | 9,000 | 9,500 | 10,000 | 10,000 | 10,000 | 12,000 | 13,000 | 14,000 |
| Ivor Fire | 8,000 | 8,500 | 9,000 | 9,500 | 10,000 | 10,000 | 10,000 | 12,000 | 13,000 | 14,000 |
| Ivor Rescue | 4,000 | 4,500 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 6,000 | 6,500 | 7,000 |
| Newsoms Fire | 8,000 | 8,500 | 9,000 | 9,500 | 10,000 | 10,000 | 10,000 | 12,000 | 13,000 | 14,000 |
| Sedley Fire | 8,000 | 8,500 | 9,000 | 9,500 | 10,000 | 10,000 | 10,000 | 12,000 | 13,000 | 14,000 |
| | \$ 100,000 | \$ 107,500 | \$ 115,000 | \$ 120,000 | \$ 125,000 | \$ 126,000 | \$ 124,000 | \$ 150,000 | \$ 162,500 | \$ 175,000 |

| | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Appropriated | Escrow |
|------------------------|------------|------------|------------|------------|------------|------------|--------------|------------|
| Boykins Fire & Rescue | \$ 21,000 | \$ 21,000 | \$ 21,000 | \$ 21,000 | \$ 21,000 | \$ 21,000 | \$ 241,000 | \$ 42,000 |
| Branchville Fire | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 174,000 | 14,000 |
| Capron Fire & Rescue | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 136,000 | 147,000 |
| Courtland Fire | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 188,000 | - |
| Courtland Rescue | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 95,000 | - |
| Drewryville Fire | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 188,000 | - |
| Franklin Fire & Rescue | 27,500 | 14,500 | 21,000 | 21,000 | 21,000 | 21,000 | 184,500 | 98,500 |
| Hunterdale Fire | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 146,000 | 42,000 |
| Ivor Fire | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 146,000 | 42,000 |
| Ivor Rescue | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 74,000 | 21,000 |
| Newsoms Fire | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 104,000 | 84,000 |
| Sedley Fire | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 174,000 | 14,000 |
| | \$ 181,500 | \$ 168,500 | \$ 175,000 | \$ 175,000 | \$ 175,000 | \$ 175,000 | \$ 1,850,500 | \$ 504,500 |

Held in escrow pending request