

**10D. PUBLIC HEARING
ADVANCE CITIZEN COMMENT
FY 2015 ANNUAL BUDGET**

Tonight's public hearing is a means of soliciting public input prior to development of the initial draft budget for fiscal year 2015. Interested citizens are invited to offer their comments and recommendations on any and all FY 2015 budgetary matters. Please note that a second public hearing will be scheduled for Monday, May 19, 2014 to provide interested citizens an opportunity to comment on the final draft of the proposed budget.

As a way of beginning, I'll take just a minute to outline the budget adoption process (see attached budget calendar).

NO MOTION REQUIRED

Southampton County
Fiscal Year 2015
Draft Budget Calendar*

February

- | | | |
|----------|-----------|---|
| 4 | 5:30 p.m. | Liaisons meet with School Board Budget Committee |
| 7 | 5:00 p.m. | Operating budget request forms issued to county departments, community agencies and organizations |

24	7:00 p.m.	Public hearing - FY 2015 priorities
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| 25 | 5:30 p.m. | Liaisons meet with School Board Budget Committee |
| 28 | 5:00 p.m. | County department budget forms and community agency funding requests due back to Deputy County Administrator/CFO |

April

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|-----------|-----------|---|
| 9 | 6:30 p.m. | Budget work session - presentation of County Administrator's recommended budget to the Board of Supervisors |
| 16 | 6:30 p.m. | Budget work session with presentations by county departments and community agencies |
| 23 | 6:30 p.m. | Budget work session |
| 30 | 6:30 p.m. | Budget work session (finalize draft budget) |

May

- | | | |
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| 4 | | Advertise draft budget in Tidewater News |
| 19 | 7:00 p.m. | Public hearing - FY 2015 draft budget |
| 21 | 6:30 p.m. | Budget work session |
| 27 | 7:00 p.m. | Adoption of FY 2015 annual budget and tax rates |

*All dates and times are subject to change by order of the Board of Supervisors