

7. REPORTS

- A. Sheriff's Office
- B. Animal Control
- C. Litter Control
- D. Treasurer's Office
- E. Cooperative Extension
- F. Solid Waste Quantities
- G. Personnel

Southampton County Sheriff's Office
2013 Activity Report



| Calls For Service Received | Month Of Aug | Year-To-Date |
|--|---------------------|---------------------|
| Law Enforcement | 530 | 3,875 |
| Fire Responses | 69 | 587 |
| Rescue Calls | 150 | 1,212 |
| Animal Control Calls | 103 | 788 |
| Senior Citizen Calls | 341 | 3,041 |
| 911 Center Telephone Calls | Month Of Aug | Year-To-Date |
| Total Calls | 4,030 | 46,584 |
| 911 Landline Calls | 116 | 1,355 |
| 911 Wireless Calls | 487 | 5,143 |
| Admin Calls Received | 2,669 | 30,517 |
| Admin Calls Made | 758 | 9,569 |
| Wireless vs Total 911 | 80.76% | 79.15% |
| Wireless vs All Calls | 14.88% | 13.89% |
| Total 911 vs All Calls | 18.43% | 17.56% |
| Calls Received by day of the week | Month Of Aug | Year-To-Date |
| Sunday | 398 | 4,882 |
| Monday | 514 | 6,930 |
| Tuesday | 470 | 7,187 |
| Wednesday | 632 | 7,034 |
| Thursday | 737 | 7,295 |
| Friday | 783 | 7,687 |
| Saturday | 445 | 5,232 |
| Ring Time Statistics | Month Of Aug | Year-To-Date |
| 0 to 6 seconds | 2,862 | 32,509 |
| 7 to 12 seconds | 130 | 2,574 |
| 13 to 18 seconds | 15 | 307 |
| Greater than 18 secs. | 26 | 274 |
| Code Red Warnings | Month Of Aug | Year-To-Date |
| Notifications | 3 | 9 |
| Calls Complete | 135 | 733 |
| Weather Warnings | 1 | 20 |
| Calls Complete | 2 | 6,224 |

Southampton County Sheriff's Office
2013 Activity Report

| Total Number of Rescue Calls | Month Of Aug | Year-To-Date |
|---------------------------------------|---------------------|---------------------|
| Total Rescue Calls | 150 | 1,212 |
| County Paid Rescue | 80 | 708 |
| County Vol. Rescue | 40 | 290 |
| Greenville Rescue | 1 | 15 |
| Windsor Rescue | 3 | 14 |
| Waverly Rescue | 1 | 6 |
| Franklin Rescue | 25 | 179 |
| Total Number Calls | Month Of Aug | Year-To-Date |
| Boykins Paid | 16 | 150 |
| Capron Paid | 5 | 65 |
| Courtland Day | 22 | 230 |
| Courtland Night | 25 | 148 |
| Ivor Paid | 12 | 115 |
| Boykins Volunteer | 24 | 161 |
| Capron Volunteer | 6 | 58 |
| Courtland Volunteer | 0 | 8 |
| Ivor Volunteer | 10 | 63 |
| Avg Response Time (In minutes) | Month Of Aug | Year-To-Date |
| Boykins Paid | 6.9 | 7.2 |
| Capron Paid | 9.4 | 11.3 |
| Courtland Day | 8.6 | 8.4 |
| Courtland Night | 8.7 | 10.0 |
| Ivor Paid | 12.4 | 13.3 |
| Boykins Volunteer | 14.2 | 13.7 |
| Capron Volunteer | 16.4 | 16.2 |
| Courtland Volunteer | 0.0 | 14.6 |
| Ivor Volunteer | 15.8 | 16.0 |
| Calls Not Answered | Month Of Aug | Year-To-Date |
| Boykins Paid | 0 | 0 |
| Capron Paid | 0 | 0 |
| Courtland Day | 0 | 0 |
| Courtland Night | 0 | 0 |
| Ivor Paid | 0 | 0 |
| Boykins Volunteer | 0 | 1 |
| Capron Volunteer | 0 | 18 |
| Courtland Volunteer | 0 | 0 |
| Ivor Volunteer | 4 | 16 |

Southampton County Sheriff's Office
2013 Activity Report

Zone Car Response

| | | |
|---------------------------|------|------|
| Squad Respond With | 21 | 175 |
| Boykins | 11 | 81 |
| Capron | 3 | 48 |
| Courtland | 0 | 0 |
| Ivor | 7 | 46 |
| Avg Response Time | 12.5 | 13.0 |
| Boykins | 16.5 | 15.8 |
| Capron | 11.3 | 14.6 |
| Courtland | 0.0 | 0.0 |
| Ivor | 22.0 | 21.6 |
| Disregarded From | 10 | 60 |
| Boykins | 6 | 29 |
| Capron | 3 | 12 |
| Courtland | 0 | 0 |
| Ivor | 1 | 19 |
| Not Available For | 2 | 18 |
| Boykins | 0 | 11 |
| Capron | 1 | 5 |
| Courtland | 0 | 0 |
| Ivor | 1 | 2 |

Fire Department Calls

| Fire Calls | Month Of Aug | Year-To-Date |
|------------------------|---------------------|---------------------|
| Total Calls By Station | 69 | 587 |
| Boykins Fire | 10 | 119 |
| Branchville Fire | 1 | 22 |
| Capron Fire | 6 | 42 |
| Courtland Fire | 10 | 115 |
| Drewryville Fire | 5 | 37 |
| Ivor Fire | 4 | 54 |
| Newsoms Fire | 7 | 29 |
| Sedley Fire | 4 | 27 |
| Wakefield Fire | 2 | 22 |
| Franklin/Hunterdale | 20 | 112 |
| Emporia Fire | 0 | 8 |

Fire Department First Responders (not included in above count)

| | | |
|-----------------------|----|-----|
| Sedley (Respond) | 8 | 41 |
| Sedley (No response) | 1 | 6 |
| Newsoms (Respond) | 11 | 104 |
| Newsoms (No response) | 0 | 9 |

Southampton County Sheriff's Office

2013 Activity Report

Rescue Calls Made In Sussex (included in call totals)

| Total Number Calls | Aug | Year-To-Date |
|---------------------|-----|--------------|
| Capron Paid | 0 | 0 |
| Courtland Day | 0 | 1 |
| Courtland Night | 0 | 0 |
| Ivor Paid | 1 | 21 |
| Capron Volunteer | 0 | 0 |
| Courtland Volunteer | 0 | 0 |
| Ivor Volunteer | 1 | 4 |

Rescue Calls Made Outside County (excluding Sussex)

| Total Number Calls | Aug | Year-To-Date |
|---------------------|-----|--------------|
| Boykins Paid | 0 | 0 |
| Capron Paid | 0 | 0 |
| Courtland Day | 0 | 1 |
| Courtland Night | 0 | 0 |
| Ivor Paid | 0 | 2 |
| Boykins Volunteer | 0 | 0 |
| Capron Volunteer | 0 | 0 |
| Courtland Volunteer | 0 | 0 |
| Ivor Volunteer | 0 | 0 |

Fire Department Calls Made Outside County

| Fire Calls | Month Of Aug | Year-To-Year-To-Date |
|---------------------|--------------|----------------------|
| Boykins Fire | 0 | 0 |
| Branchville Fire | 0 | 0 |
| Capron Fire | 0 | 0 |
| Courtland Fire | 0 | 0 |
| Drewryville Fire | 0 | 0 |
| Ivor Fire | 1 | 2 |
| Newsoms Fire | 0 | 0 |
| Sedley Fire | 0 | 0 |
| Wakefield Fire | 0 | 0 |
| Franklin/Hunterdale | 0 | 0 |
| Emporia Fire | 0 | 0 |

Southampton County Sheriff's Office
2013 Activity Report

| | | |
|-------------------------------|-------|-------|
| Traffic Offenses Total | 1,407 | 6,899 |
| Other Traffic Offenses | 1,323 | 6,423 |
| Reckless Driving | 33 | 202 |
| DUI | 13 | 101 |
| Drive Suspended | 38 | 173 |
| Warrants Served | 117 | 901 |

Traffic Ticket Fines and Costs

| | | |
|-----|--------|--------|
| | Fines | Costs |
| Aug | 20,382 | 20,584 |

| | | |
|--------------|---------|---------|
| Year-To-Date | 322,984 | 289,455 |
|--------------|---------|---------|

| | |
|-----------------------|---------|
| Total Fines and Costs | 612,439 |
|-----------------------|---------|

| Civil Papers Served | Month Of Aug | Year-To-Date |
|----------------------------|---------------------|---------------------|
| Warrant In Debt | 98 | 847 |
| Garnishment | 32 | 378 |
| Subpeona | 224 | 1,821 |
| Child Support | 33 | 317 |
| Show Cause | 20 | 279 |
| Notice | 60 | 462 |
| Summons | 114 | 902 |
| Transportation Order | 18 | 169 |
| Writ Of Fieri Facias-Levy | 0 | 15 |
| Notice Motion Jdgmnt | 0 | 6 |
| Writ Of Possession | 19 | 98 |
| Summons Unlaw Det | 55 | 336 |
| Writ Unlaw Det | 11 | 46 |
| Order | 7 | 26 |
| Motion | 1 | 8 |
| Petition | 0 | 11 |
| Protective Order | 35 | 242 |
| Injunction | 0 | 0 |
| Detention Order | 2 | 8 |
| Summons Interrogatory | 4 | 49 |
| Confess Judgement | 1 | 1 |
| Subpeona Circuit Court | 219 | 1,727 |
| Other | 0 | 0 |
| Monthly Totals | 953 | 7,748 |

County of Southampton
Office of the Sheriff
Post Office Box 70
Courtland, Virginia 23837
Office: 757-653-2100 Fax: 757-653-9452

Report to the Board of Supervisors
For the month of AUGUST, 2013
The following activities were conducted by Animal Control:

- 6 Stray
- 0 Injured or Ill
- 0 Cats Handled
- 9 Dogs Handled
- 0 Cats, Surrendered by Owner
- 3 Dogs, Surrendered by Owner
- 0 Cat Bite
- 0 Cats Quarantined, Owner
- 0 Cats Quarantined, SHSO
- 0 Dog Bite
- 0 Dogs Quarantined, Owner
- 0 Dogs Quarantined, SHSO
- 0 Cats Euthanized
- 3 Dogs Euthanized
- 0 Dog Traps
- 0 Summons Issued
- 8 Picked Up
- 3 Gone on Arrival
- 2 No One Home
- 0 Dead On Arrival
- 25 Telephone
- 10 Check License
- 4 Lost Dog
- 0 Lost Cat
- 0 Return To Owner
- 4 Dogs Adopted
- 0 Cats Adopted
- 0 Large Animals
- 0 Other
- 0 Cat Traps

9 Total Number of Animals

103 In-House Calls

Southampton County Litter Program

Report for August 2013:

- A. At this time we have 28 assigned to program.
- B. 56 Miles of roads assigned to clean for litter.

Newsome:

Gray Shop Rd. Cross Keys Rd.

Franklin:

Sycamore Church Rd. Smiths Ferry Rd.

Capron:

Buckhorn Quarter Rd.

Courtland:

Ivor Rd. Ridley Rd.

Branchville:

The Hall Rd. Broad St.

Drewyville:

Old Church Rd. Adams Grove Rd.

Ivor:

Ivor Rd.

Sedley:

Round Hill Rd. St. Luke Rd.

Southampton County Litter Program

Report for August 2013:

- A. 44 Bags of litter picked up by me.
- B. 7 Tires picked up by me.

**Southampton County
Treasurer's Report**

June 2013

Summary of Cash Balances, end of month:

| | |
|-------------------------------|------------------------------|
| Cash on Hand | <u>\$1,000.00</u> |
| Checking Accounts: | |
| <u>Suntrust Bank/BB&T</u> | <u>1,840,372.58</u> |
| <u>EVB</u> | <u>4,265,174.55</u> |
| <u>PNC Bank</u> | <u>362,637.52</u> |
| <u>Farmers Bank</u> | <u>2,001.67</u> |
| CD's <u>BSV</u> | <u>0.00</u> |
| TOTAL | <u>\$6,471,186.32</u> |

**Southampton County Extension Report
July 16, 2013 - Aug 15, 2013**

**Celia Brockway, Extension Agent, 4-H
Neil Clark, Extension Agent, ANR
Chris Drake, Extension Agent, ANR
Teisha Evans, UAA – 4H**

Agriculture

- Presented crop disease, pest, and harvest timing information to 144 growers from across Virginia at AgExpo
- Held Insect scouting clinic for 29 growers
- Ground 7,700 plastic pesticide containers
- Held Field Crops and Horticulture Contest at Fair
- Maintained IPM for Beet Armyworm in watermelon
- Conducted corn earworm survey for Southampton County
- Monitored Corn Earworm Populations daily and reported to IPM website
- Made 19 farm visits concerning tree health, plant health, insect identification and control recommendations
- Co-hosted longleaf pine workshop for 22 landowners and natural resource professionals

Youth Development

- Enrolled 13 youth in 4-H
- Executed the Franklin-Southampton County Fair 4-H Livestock Show: 20 exhibitors, 50 animals
- Taught computer programming (8hrs, 20 youth) and image processing (4hrs, 13 youth) in conjunction with Kids College
- Raised funds for Franklin-Southampton County Fair 4-H Livestock Show

Training

- Drake - Brockway attended Virginia Agriculture Expo in Virginia Beach on August 1
- Brockway went to Petersburg for Virginia Cooperative Extension orientation at Virginia State University on July 19
- Brockway participated in webinar for National Youth Science Day
- Brockway listened to Situation Analysis Training

Outreach and Administrative

- Tidewater News published an article about the new 4-H Agent on July 19
- Brockway and Clark met with Fair Board Livestock Committee on July 16 and 22 – 2 adults
- Brockway, Clark, and Drake participated in Southampton County Fair Board Meeting on July 16 – 15 adults
- Sent 13 letters to 4-H families and volunteers
- Brockway attended Livestock Club Meeting on July 24 – 12 club adults (parents/volunteers), 2 guest speakers, and 15 youth
- Brockway went to Airfield 4-H Swamp Shooters practice in Wakefield on July 28 – 10 club adults (parents/volunteers), 7 youth
- Promoted 4-H at Franklin-Southampton County Fair; received 10 completed interest card and made contact with 135 people
- Attended Fair Board meetings

Contacts for this month: 441 face-to-face; 170 calls; 183 mailings; 197 emails; 2248 social media; 132 internet hits.

SOLID WASTE QUANTITIES

| | FY 2007 (tons) | FY 2008 (tons) | FY 2009 (tons) | FY 2010 (tons) | FY 2011 (tons) | FY 2012 (tons) | FY 2013 (tons) | FY 2014 (tons) |
|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| July | 1,432 | 766 | 913 | 845 | 805 | 691 | 761 | 822 |
| August | 1,408 | 835 | 775 | 803 | 747 | 767 | 775 | 731 |
| September | 1,255 | 703 | 801 | 828 | 670 | 803 | 662 | |
| October | 1,198 | 780 | 800 | 741 | 659 | 696 | 730 | |
| November | 1,130 | 783 | 647 | 779 | 687 | 725 | 681 | |
| December | 990 | 731 | 900 | 773 | 578 | 718 | 598 | |
| January | 955 | 779 | 754 | 736 | 690 | 691 | 735 | |
| February | 585 | 682 | 649 | 574 | 599 | 664 | 568 | |
| March | 872 | 854 | 819 | 919 | 815 | 787 | 617 | |
| April | 835 | 842 | 841 | 858 | 708 | 744 | 798 | |
| May | 843 | 870 | 811 | 747 | 722 | 770 | 752 | |
| June | 778 | 763 | 798 | 778 | 759 | 685 | 656 | |
| Monthly Average | 1,023 | 782 | 792 | 782 | 703 | 728 | 694 | 777 |

Cumulative Tons
July '06 – August '13

| | |
|----------------------|------------------|
| Tons Avoided | 55,294 |
| 1,063 x \$57/ton = | \$ 60,591 |
| 3,771 x \$75/ton = | 282,825 |
| 7,727 x \$100/ton = | 772,700 |
| 6,122 x \$104/ton = | 636,688 |
| 9,219 x \$170/ton = | 1,567,230 |
| 4,369 x \$150/ton = | 655,350 |
| 11,818 x \$145/ton = | 1,713,610 |
| 11,205 x \$125/ton = | <u>1,400,625</u> |
| Savings | \$7,089,619 |

Tons Diverted to Waverly (presently @ \$32.25) - 1,406
Diverted Savings \$157,023

Cost of Implementation
July '06 – August '13

| | |
|----------------------|----------------|
| Operations | \$ 1,879,686 |
| Capital Improvements | <u>220,677</u> |
| Total Costs | \$ 2,100,363 |

| | |
|---------------------------|--------------------|
| 86-month net savings | \$4,989,256 |
| 40-month diverted savings | <u>157,023</u> |
| TOTAL SAVINGS | \$5,146,279 |

DIVERTED TO WASTE MANAGEMENT

| | FY 2010 (tons) | FY 2011 (tons) | FY 2012 (tons) | FY 2013 (tons) | FY 2014 (tons) | _____ |
|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| July | - | 41 | 26 | 39 | 31 | |
| August | - | 39 | 29 | 53 | 33 | |
| September | - | 55 | 38 | 51 | | |
| October | - | 51 | 20 | 47 | | |
| November | - | 69 | 21 | 40 | | |
| December | - | 24 | 44 | 41 | | |
| January | - | 62 | 38 | 26 | | |
| February | - | 45 | 43 | 17 | | |
| March | - | 48 | 43 | 28 | | |
| April | - | 0 | 33 | 24 | | |
| May | 29 | 0 | 44 | 42 | | |
| June | 50 | 0 | 71 | 22 | | |
| Monthly Average | 40 | 36 | 38 | 36 | 32 | 0 |

TOTAL TONS FOR FY 2011 - 8,439
 TONS DIVERTED TO WASTE MANAGEMENT IN FY 2011 - 434
 PERCENT OF WASTE DIVERTED FOR FY 2011 - 5.14%

TONS YTD FOR FY 2014 - 1,553
 TON DIVERTED TO WASTE MANAGEMENT YTD - 64
 PERCENT OF WASTE DIVERTED YTD - 4.12%

TOTAL TONS FOR FY 2012 - 8,740.89
 TONS DIVERTED TO WASTE MANAGEMENT IN FY 2012 - 450.19
 PERCENT OF WASTE DIVERTED FOR FY 2012 - 5.15%

TOTAL TONS FOR FY 2013 - 8,334.23
 TONS DIVERTED TO WASTE MANAGEMENT IN 2013 - 429.89
 PERCENT OF WASTE DIVERTED FOR FY 2013 - 5.16%

WOOD AND VEGETATIVE WASTE RECYCLING - FISCAL YEAR 2014

Green Waste Recycling, L.L.C.

Wood and Vegetative Waste Recycling, by date and number of loads.
Each load weighs approximately one ton.

| Jul-13 | | Aug-13 | | Sep-13 | | Oct-13 | | Nov-13 | | Dec-13 | | Jan-14 | | Feb-14 | | Mar-14 | | Apr-14 | | May-14 | | Jun-14 | |
|----------------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|
| DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS |
| 8/1 | 28.00 | 9/1 | 24.00 | | | | | | | | | | | | | | | | | | | | |
| MONTHLY TOTALS | | 28 | | 24 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

RUNNING TOTAL TONAGE FOR FISCAL YEAR:

52.00

Gray & Sons Construction, Inc.

Wood and Vegetative Waste Recycling, by date and number of loads.
Each load is one 20 cubic yard container, which weighs approximately one ton.

| Jul-13 | | Aug-13 | | Sep-13 | | Oct-13 | | Nov-13 | | Dec-13 | | Jan-14 | | Feb-14 | | Mar-14 | | Apr-14 | | May-14 | | Jun-14 | |
|----------------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|
| DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS | DATE | LOADS |
| 7/31 | 6.00 | | | | | | | | | | | | | | | | | | | | | | |
| MONTHLY TOTALS | | 6 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

RUNNING TOTAL TONAGE FOR FISCAL YEAR:

6.00

REFUSE COLLECTION SITES COSTS pg 1 of 3

| | JULY 06 - JAN 07 | FEB 07 | MAR 07 | APR 07 | MAY 07 | JUNE 07 | JULY 07 | AUG 07 | SEPT 07 | OCT 07 | NOV 07 | DEC 07 | TOTAL COST TO DATE |
|-------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| PART-TIME SALARIES SITES | 37,513.00 | 16,661.75 | 16,138.50 | 18,093.25 | 16,947.00 | 18,380.25 | 17,464.63 | 18,589.01 | 19,009.50 | 17,512.38 | 18,995.00 | 18,201.13 | 233,505.40 |
| FICA/PART-TIME | 2,869.75 | 1,274.63 | 1,234.60 | 1,384.14 | 1,296.45 | 1,406.09 | 1,336.05 | 1,422.06 | 1,454.23 | 1,339.70 | 1,453.12 | 1,392.39 | 17,863.21 |
| CONTRACTUAL SERVICES | 3,246.31 | 867.72 | 1,000.25 | 989.75 | 1,115.30 | 1,906.95 | - | 1,007.45 | 1,937.60 | 980.74 | 1,004.80 | 963.15 | 15,020.02 |
| REPAIR & MAINTENANCE | 2,275.00 | - | 1,360.00 | 1,450.00 | 450.00 | - | - | - | 70.00 | 590.00 | - | - | 6,195.00 |
| ELECTRICAL SERVICES | 1,386.82 | 1,193.41 | 1,263.60 | 1,506.65 | 1,162.15 | 1,915.03 | 101.87 | 1,067.56 | 1,128.11 | 1,033.95 | 1,168.48 | 1,108.22 | 14,035.85 |
| OFFICE SUPPLIES | 30.53 | - | - | - | - | - | - | - | - | - | - | - | 30.53 |
| REPAIR & MAINTENANCE SUPPLIES | 19,981.38 | 656.51 | 1,071.88 | 2,354.86 | 774.92 | 261.46 | - | 121.54 | 620.54 | 406.78 | 234.12 | 952.25 | 27,436.24 |
| UNIFORMS & WEARING APPAREL | 1,543.49 | - | 224.16 | - | - | - | - | - | - | 210.00 | - | - | 1,977.65 |
| CAPITAL IMPROVEMENTS SITES | 200,926.48 | 9,812.56 | 90.00 | - | - | - | - | - | - | - | - | - | 210,829.04 |
| TOTAL | 269,772.76 | 30,466.58 | 22,382.99 | 25,778.65 | 21,745.82 | 23,869.78 | 18,902.55 | 22,207.62 | 24,219.98 | 22,073.55 | 22,855.52 | 22,617.14 | 526,892.94 |

| | ABOVE EXPENSES JULY 06-DEC 07 | JAN 08 | FEB 08 | MAR 08 | APR 08 | MAY 08 | JUNE 08 | JULY 08 | AUG 08 | SEPT 08 | OCT 08 | NOV 08 | TOTAL COST TO DATE |
|-------------------------------|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| PART-TIME SALARIES SITES | 233,505.40 | 16,965.00 | 18,922.50 | 17,682.75 | 18,183.00 | 18,186.63 | 18,908.00 | 17,696.25 | 19,136.40 | 18,840.40 | 18,396.40 | 19,210.40 | 435,633.13 |
| FICA/PART-TIME | 17,863.21 | 1,297.83 | 1,447.58 | 1,352.73 | 1,391.00 | 1,391.28 | 1,446.47 | 1,353.77 | 1,463.94 | 1,441.29 | 1,407.33 | 1,469.60 | 33,326.03 |
| CONTRACTUAL SERVICES | 15,020.02 | 963.15 | 864.50 | 1,088.70 | 985.20 | 939.25 | 2,106.20 | - | 3,138.35 | 1,521.10 | 993.85 | 1,789.70 | 29,410.02 |
| REPAIR & MAINTENANCE | 6,195.00 | 90.00 | 165.92 | - | - | - | 1,400.00 | - | - | 140.12 | - | - | 7,991.04 |
| ELECTRICAL SERVICES | 14,035.85 | 1,695.67 | 1,625.14 | 2,014.63 | 1,401.33 | 1,231.05 | 2,050.00 | 127.34 | 1,063.86 | 1,213.53 | 1,145.07 | 1,128.08 | 28,731.55 |
| OFFICE SUPPLIES | 30.53 | - | - | - | - | - | - | 84.99 | - | - | - | - | 115.52 |
| REPAIR & MAINTENANCE SUPPLIES | 27,436.24 | 1,718.08 | 327.64 | 190.94 | 3.42 | 3.99 | 1,297.65 | - | 1,194.31 | 732.07 | 863.26 | 236.24 | 34,003.84 |
| UNIFORMS & WEARING APPAREL | 1,977.65 | - | - | - | - | - | - | - | - | 1,470.65 | - | - | 3,448.30 |
| CAPITAL IMPROVEMENTS SITES | 210,829.04 | - | - | - | - | - | - | - | - | - | - | 1,800.00 | 212,629.04 |
| TOTAL | 526,892.94 | 22,729.73 | 23,353.28 | 22,329.75 | 21,963.95 | 21,752.20 | 27,208.32 | 19,262.35 | 25,996.86 | 25,359.16 | 22,805.91 | 25,634.02 | 785,288.47 |

| | ABOVE EXPENSES JULY 06-NOV 08 | DEC 08 | JAN 09 | FEB 09 | MAR 09 | APR 09 | MAY 09 | JUNE 09 | JULY 09 | AUG 09 | SEPT 09 | OCT 09 | TOTAL COST TO DATE |
|-------------------------------|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| PART-TIME SALARIES SITES | 435,633.13 | 17,745.20 | 19,225.20 | 19,180.80 | 17,071.80 | 18,870.00 | 18,470.40 | 18,426.00 | 18,825.60 | 19,365.80 | 18,603.60 | 18,470.40 | 639,887.93 |
| FICA/PART-TIME | 33,326.03 | 1,357.51 | 1,470.73 | 1,467.33 | 1,306.00 | 1,443.56 | 1,412.99 | 1,409.59 | 1,440.16 | 1,481.49 | 1,423.18 | 1,412.99 | 48,951.56 |
| CONTRACTUAL SERVICES | 29,410.02 | - | 1,994.20 | 1,029.60 | 935.35 | 954.85 | 993.85 | 2,065.95 | 3,024.35 | 1,232.85 | 993.85 | 1,013.35 | 43,648.22 |
| REPAIR & MAINTENANCE | 7,991.04 | - | - | - | - | - | - | - | - | 1,990.00 | - | - | 9,981.04 |
| ELECTRICAL SERVICES | 28,731.55 | 1,357.74 | 1,691.85 | 1,772.89 | 1,952.84 | 1,598.00 | - | 2,181.34 | 136.97 | 961.59 | 1,289.69 | 1,028.01 | 42,702.47 |
| OFFICE SUPPLIES | 115.52 | - | - | - | - | - | 1,368.53 | - | - | - | - | - | 1,484.05 |
| REPAIR & MAINTENANCE SUPPLIES | 34,003.84 | 1,164.02 | 509.69 | 197.59 | 533.53 | 90.90 | 379.81 | 637.62 | 199.96 | 185.68 | 21.99 | 417.31 | 38,341.94 |
| UNIFORMS & WEARING APPAREL | 3,448.30 | - | - | - | - | - | - | - | - | - | - | - | 3,448.30 |
| CAPITAL IMPROVEMENTS SITES | 212,629.04 | - | - | - | - | - | 6,652.12 | - | - | - | - | - | 219,281.16 |
| TOTAL | 785,288.47 | 21,624.47 | 24,891.67 | 23,648.21 | 21,799.52 | 22,957.31 | 29,277.70 | 24,720.50 | 23,627.04 | 25,217.41 | 22,332.31 | 22,342.06 | 1,047,726.67 |

| | EXPENSES FROM | | | | | | | | | | | | TOTAL COST TO DATE |
|--------------------------------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| | JULY 06--OCT 09 | NOV 09 | DEC 09 | JAN 10 | FEB 10 | MAR 10 | APR 10 | MAY 10 | JUNE 10 | JULY 10 | AUG 10 | SEPT 10 | |
| PART-TIME SALARIES SITES | 639,887.93 | 19,180.80 | 17,893.20 | 19,136.40 | 18,648.00 | 17,049.60 | 19,180.80 | 18,559.20 | 18,556.60 | 18,470.40 | 19,180.80 | 18,381.60 | 844,125.33 |
| FICA/PART-TIME | 48,951.56 | 1,467.34 | 1,368.83 | 1,463.94 | 1,426.57 | 1,304.29 | 1,467.34 | 1,419.78 | 1,419.58 | 1,412.99 | 1,467.33 | 1,406.19 | 64,575.74 |
| CONTRACTUAL SERVICES | 43,648.22 | 1,058.85 | 1,039.60 | 1,262.85 | 763.35 | 1,269.85 | 1,026.35 | 1,135.35 | 1,737.70 | 3,394.85 | - | 1,526.70 | 57,863.67 |
| REPAIR & MAINTENANCE | 9,981.04 | - | - | - | - | - | - | - | - | - | - | - | 9,981.04 |
| ELECTRICAL SERVICES | 42,702.47 | 1,290.35 | 1,189.72 | 1,476.17 | 1,802.28 | 1,794.43 | 1,568.62 | 1,195.92 | 2,314.26 | - | 1,176.31 | 1,191.80 | 57,702.33 |
| OFFICE SUPPLIES | 1,484.05 | - | - | 138.50 | - | - | - | - | - | - | - | - | 1,622.55 |
| REPAIR & MAINTENANCE SUPPLIES | 38,341.94 | 1,110.21 | 27.46 | 74.91 | 32.70 | 259.32 | 45.13 | 66.97 | 295.91 | 47.09 | 348.96 | 260.51 | 40,911.11 |
| UNIFORMS & WEARING APPAREL | 3,448.30 | - | - | - | - | - | - | - | - | - | - | - | 3,755.79 |
| CAPITAL IMPROVEMENTS SITES | 219,281.16 | - | - | - | - | - | - | - | - | - | - | - | 219,281.16 |
| TOTAL | 1,047,726.67 | 24,107.55 | 21,518.81 | 23,552.77 | 22,672.90 | 21,677.49 | 23,288.24 | 22,377.22 | 24,324.05 | 23,325.33 | 22,173.40 | 23,074.29 | 1,299,818.72 |
| | ABOVE EXPENSES | | | | | | | | | | | | TOTAL COST TO DATE |
| | JULY 06--SEPT 10 | OCT 10 | NOV 10 | DEC 10 | JAN 11 | FEB 11 | MAR 11 | APR 11 | MAY 11 | JUN 11 | JUL 11 | AUG 11 | |
| PART-TIME SALARIES SITES | 844,125.33 | 18,559.20 | 18,603.60 | 18,692.40 | 19,136.40 | 18,648.00 | 17,094.00 | 19,491.60 | 18,692.40 | 18,514.80 | 18,522.20 | 18,514.80 | 1,048,594.73 |
| FICA/PART-TIME | 64,575.74 | 1,419.78 | 1,423.18 | 1,429.97 | 1,463.93 | 1,426.57 | 1,307.69 | 1,491.11 | 1,429.97 | 1,416.38 | 1,416.38 | 1,416.38 | 80,217.08 |
| CONTRACTUAL SERVICES | 57,863.67 | 763.35 | 763.35 | 763.35 | 844.80 | 726.90 | 780.00 | 780.00 | 945.00 | 1,560.00 | 2,128.00 | 1,560.00 | 69,478.42 |
| REPAIR & MAINTENANCE | 9,981.04 | - | - | - | 87.72 | - | - | - | - | 670.00 | - | - | 10,738.76 |
| ELECTRICAL SERVICES | 57,702.33 | 1,322.16 | 1,144.16 | 1,144.68 | 1,634.67 | 2,120.06 | 1,753.14 | 1,232.16 | 192.61 | 1,382.62 | - | 1,171.94 | 70,800.53 |
| OFFICE SUPPLIES | 1,622.55 | - | - | - | - | - | - | - | - | - | - | - | 1,622.55 |
| REPAIR & MAINTENANCE SUPPLIES | 40,911.11 | 397.34 | 74.97 | 1,104.80 | 111.86 | 259.85 | 64.00 | - | 108.75 | 450.72 | - | 128.66 | 43,612.06 |
| UNIFORMS & WEARING APPAREL | 3,755.79 | - | - | - | - | - | - | - | - | 291.83 | - | - | 4,047.62 |
| CAPITAL IMPROVEMENTS SITES | 219,281.16 | - | - | - | - | - | - | 147.94 | - | - | - | - | 219,429.10 |
| TOTAL | 1,299,818.72 | 22,461.83 | 22,009.26 | 23,135.20 | 23,279.38 | 23,181.38 | 20,998.83 | 23,142.81 | 21,368.73 | 24,286.35 | 22,066.58 | 22,791.78 | 1,548,540.85 |
| | ABOVE EXPENSES | | | | | | | | | | | | TOTAL COST TO DATE |
| | JULY 06--AUG 11 | SEPT 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 | JUL 12 | |
| PART-TIME SALARIES SITES | 1,048,594.73 | 19,214.40 | 18,470.40 | 18,657.60 | 18,814.60 | 19,614.90 | 18,844.80 | 18,210.60 | 19,803.65 | 18,120.00 | 19,614.90 | 18,935.40 | 1,256,895.98 |
| FICA/PART-TIME | 80,217.08 | 1,469.90 | 1,412.99 | 1,427.31 | 1,439.32 | 1,500.54 | 1,441.63 | 1,393.11 | 1,514.98 | 1,386.18 | 1,500.54 | 1,448.56 | 96,152.14 |
| CONTRACTUAL SERVICES | 69,478.42 | 780.00 | 780.00 | 780.00 | 780.00 | 780.00 | 780.00 | 780.00 | 930.00 | 780.00 | 1,720.00 | 2,128.00 | 80,496.42 |
| REPAIR & MAINTENANCE | 10,738.76 | - | - | - | - | - | - | - | - | - | - | - | 10,738.76 |
| ELECTRICAL SERVICES | 70,800.53 | 1,347.03 | 987.12 | 1,313.04 | 1,171.45 | 1,274.40 | 1,705.39 | 1,556.07 | 1,241.30 | 1,340.37 | 2,037.27 | - | 84,773.97 |
| OFFICE SUPPLIES | 1,622.55 | - | - | - | - | - | - | - | - | - | - | - | 1,622.55 |
| REPAIR & MAINTENANCE SUPPLIES | 43,612.06 | 173.75 | - | 10.51 | 37.03 | 28.18 | 208.28 | 9.99 | 602.30 | - | 462.91 | - | 45,145.01 |
| UNIFORMS & WEARING APPAREL | 4,047.62 | - | - | - | - | - | - | - | - | - | - | - | 4,047.62 |
| CAPITAL IMPROVEMENTS/EQUIPMENT SITES | 219,429.10 | - | - | - | - | - | - | - | - | - | - | 1,248.30 | 220,677.40 |
| TOTAL | 1,548,540.85 | 22,985.08 | 21,650.51 | 22,188.46 | 22,242.40 | 23,198.02 | 22,980.10 | 21,949.77 | 24,092.23 | 21,626.55 | 25,335.62 | 23,760.26 | 1,800,549.85 |

**SOUTHAMPTON COUNTY
PERSONNEL CHANGES FOR SEPTEMBER 2013**

| | DATE | DEPT | SALARY |
|--|-------------|-------------|---------------|
|--|-------------|-------------|---------------|

EMPLOYEES HIRED:

| | | | |
|----------------|------------|----------|----------|
| David I. Worth | 09/09/2013 | Sheriff | \$29,843 |
| Kay Kitchen | 09/23/2013 | Com Atty | \$27,390 |

EMPLOYEE RECLASSIFICATIONS:

| | | | |
|----------------------|------------|---------|----------|
| William D. Stapleton | 09/04/2013 | Sheriff | \$43,756 |
|----------------------|------------|---------|----------|

EMPLOYEES RETIRED:

None

EMPLOYEES SEPARATED:

| | | | |
|-------------------|------------|-----------|--|
| Waymon Davis | 08/31/2013 | Sheriff | |
| Robert C. Vaughan | 09/03/2013 | Sheriff | |
| Raymond L. Bryant | 09/13/2013 | Utilities | |

COMPENSATION BOARD ADJUSTMENTS:

None

EMPLOYEES ON MILITARY LEAVE:

None