

**10. CAPITAL FUNDING REQUEST
COURTLAND VOLUNTEER FIRE DEPARTMENT**

Attached for your reference, please find a capital funding request from the Courtland Volunteer Fire Department to assist them in making payments on Engine 42 and a 2007 brush truck they purchased during the past year, as well as to make roof repairs to the old fire station building.

Capital funding in specified amounts has been set aside annually for each fire department and rescue squad since FY 2000. These funds are held in escrow until a request to draw them down is approved by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down on an annual basis.

The attached table indicates the status of capital appropriations since FY 2000. As you can see, we are holding \$28,000 (FY 2012 and FY 2013) in escrow for the Courtland Volunteer Fire Department.

To date, we've collectively appropriated \$1,675,500 for fire and rescue improvements and are holding \$329,500 in escrow.

MOTION REQUIRED:

A motion is required to approve the capital funding request for Courtland Volunteer Fire Department in the amount of \$28,000.

COURTLAND VOLUNTEER FIRE DEPARTMENT
23067 MAIN STREET • COURTLAND, VA 23837

January 16, 2013

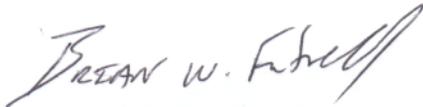
Mike Johnson
County Administrator
PO Box 400
Courtland, VA 23837

Dear Mr. Johnson:

Courtland Volunteer Fire Department is requesting the capital improvement funds for the years 2011-2012 and 2012-2013 that total \$28,000.00. That is \$14,000.00 for the year 2011-2012 and an additional \$14,000 for the year of 2012-2013.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Brian W. Futrell".

Brian W. Futrell
Fire Chief

STATUS OF CAPITAL APPROPRIATIONS

Fire & Rescue

January 21, 2013

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Boykins Fire & Rescue	\$ 12,000	\$ 13,000	\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000	\$ 19,500	\$ 21,000
Branchville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Capron Fire & Rescue	12,000	13,000	14,000	14,500	15,000	15,000	15,000	18,000	19,500	21,000
Courtland Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Courtland Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Drewryville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Franklin Fire & Rescue	12,000	13,000	14,000	14,500	15,000	16,000	14,000	18,000	19,500	21,000
Hunterdale Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Ivor Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000
Newsoms Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
Sedley Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000
	\$ 100,000	\$ 107,500	\$ 115,000	\$ 120,000	\$ 125,000	\$ 126,000	\$ 124,000	\$ 150,000	\$ 162,500	\$ 175,000

	FY 2010	FY 2011	FY 2012	FY 2013	Appropriated	Escrow
Boykins Fire & Rescue	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 220,000	\$ 21,000
Branchville Fire	14,000	14,000	14,000	14,000	160,000	-
Capron Fire & Rescue	21,000	21,000	21,000	21,000	136,000	105,000
Courtland Fire	14,000	14,000	14,000	14,000	132,000	28,000
Courtland Rescue	7,000	7,000	7,000	7,000	53,000	28,000
Drewryville Fire	14,000	14,000	14,000	14,000	160,000	-
Franklin Fire & Rescue	27,500	14,500	21,000	21,000	184,500	56,500
Hunterdale Fire	14,000	14,000	14,000	14,000	146,000	14,000
Ivor Fire	14,000	14,000	14,000	14,000	146,000	14,000
Ivor Rescue	7,000	7,000	7,000	7,000	74,000	7,000
Newsoms Fire	14,000	14,000	14,000	14,000	104,000	56,000
Sedley Fire	14,000	14,000	14,000	14,000	160,000	-
	\$ 181,500	\$ 168,500	\$ 175,000	\$ 175,000	\$ 1,675,500	\$ 329,500

 Held in escrow pending request