

3. REPORTS

- A. Sheriff's Office
- B. Animal Control
- C. Litter Control
- D. Building Permits
- E. Treasurer's Report
- F. Cooperative Extension
- G. New Housing Starts
- H. **Solid Waste Quantities**
- I. Personnel

SOLID WASTE QUANTITIES

	FY 2006 (tons)	FY 2007 (tons)	FY 2008 (tons)	FY 2009 (tons)	FY 2010 (tons)	FY 2011 (tons)	FY 2012 (tons)	FY 2013 (tons)
July	1,381	1,432	766	913	845	805	691	761
August	1,693	1,408	835	775	803	747	767	775
September	1,355	1,255	703	801	828	670	803	
October	1,293	1,198	780	800	741	659	696	
November	1,478	1,130	783	647	779	687	725	
December	1,276	990	731	900	773	578	718	
January	1,360	955	779	754	736	690	691	
February	1,088	585	682	649	574	599	664	
March	1,591	872	854	819	919	815	787	
April	1,506	835	842	841	858	708	744	
May	1,507	843	870	811	747	722	770	
June	1,587	778	763	798	778	759	685	
Monthly Average	1,426	1,023	782	792	782	703	728	768

Cumulative Tons
July '06 – August '12

Tons Avoided	46,529
1,063 x \$57/ton =	\$ 60,591
3,771 x \$75/ton =	282,825
7,727 x \$100/ton =	772,700
6,122 x \$104/ton =	636,688
9,219 x \$170/ton =	1,567,230
4,369 x \$150/ton =	655,350
11,818 x \$145/ton =	1,713,610
2,440 x \$125/ton =	305,000
Savings	\$5,993,994

Tons Diverted to Waverly (presently @ \$32.25) - 1,055
Diverted Savings \$114,818

Cost of Implementation
July '06 – August '12

Operations	\$ 1,604,182
Capital Improvements	<u>220,677</u>
Total Costs	\$ 1,824,859

74-month net savings	\$4,169,135
28-month diverted savings	119,695
TOTAL SAVINGS	\$4,288,830

DIVERTED TO WASTE MANAGEMENT

	FY 2010 (tons)	FY 2011 (tons)	FY 2012 (tons)	FY 2013 (tons)		
July	-	41	26	39		
August	-	39	29	53		
September	-	55	38			
October	-	51	20			
November	-	69	21			
December	-	24	44			
January	-	62	38			
February	-	45	43			
March	-	48	43			
April	-	0	33			
May	29	0	44			
June	50	0	71			
Monthly Average	40	36	38	46	0	0

TOTAL TONS FOR FY 2011 - 8439
 TONS DIVERTED TO WASTE MANAGEMENT IN FY 2011 - 434
 PERCENT OF WASTE DIVERTED FOR FY 2011 - 5.14%

TOTAL TONS FOR FY 2012 - 8740.89
 TONS DIVERTED TO WASTE MANAGEMENT IN FY 2012 - 450.19
 PERCENT OF WASTE DIVERTED FOR FY 2012 - 5.15%

TONS YTD FOR FY 2013 - 1,536.72
 TONS DIVERTED TO WASTE MANAGEMENT IN 2013 - 91.76
 PERCENT OF WASTE DIVERTED YTD FOR FY 2013 - 5.97%

Green Waste Recycling, L.L.C.
Wood and Vegetative Waste Recycling

Jul-12		Aug-12		Sep-12		Oct-12		Nov-12		Dec-12		Jan-13		Feb-13		Mar-13		Apr-13		May-13		Jun-13	
DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST
7/2	\$1,650	8/6	\$1,800	9/1	\$1,150																		
MONTHLY TOTALS		\$1,650		\$1,800		\$1,150		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	

RUNNING TOTAL COST FOR FY2012:

\$4,600.00

Gray & Sons Construction, Inc.
Wood and Vegetative Waste Recycling

Jul-12		Aug-12		Sep-12		Oct-12		Nov-12		Dec-12		Jan-13		Feb-13		Mar-13		Apr-13		May-13		Jun-13	
DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST	DATE	COST
		8/1	\$250																				
MONTHLY TOTALS		\$0		\$250		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	

RUNNING TOTAL COST FOR FY2012:

\$250.00