

**10. CAPITAL FUNDING REQUEST  
IVOR VOLUNTEER RESCUE SQUAD**

Attached for your reference, please find a capital funding request from the Ivor Volunteer Rescue Squad to assist them in acquiring two LIFEPAK 15 monitor/defibrillators. The cost of the units is in excess of \$50,000.

Capital funding in specified amounts has been set aside annually for each fire department and rescue squad since FY 2000. These funds are held in escrow until a request to draw them down is approved by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down on an annual basis.

The attached table indicates the status of capital appropriations since FY 2000. As you can see, we are holding \$28,000 (FY's 2009, 2010, 2011 and 2012) in escrow for Ivor VRS.

To date, we've collectively appropriated \$1,605,500 for fire and rescue improvements and are holding \$224,500 in escrow.

**MOTION REQUIRED:** A motion is required to approve the capital funding request for Ivor Volunteer Rescue Squad in the amount of \$28,000.



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## IVOR VOLUNTEER RESCUE SQUAD

P.O. BOX 228  
IVOR, VIRGINIA — 23866

The Board of Supervisors  
Southampton County

April 11, 2012

Attn: Mike Johnson, County Administrator

The Board of Directors of the Ivor Rescue Squad has directed the Squad Captain to secure two LIFEPAK 15 monitor/defibrillators. This will give us the most advanced emergency response monitor/defibrillators in use. We are dedicated to finding innovative solutions for emergency response care for our first responders to use.

We are requesting the release of funds set aside for the Ivor Rescue Squad capital improvements in the amount of \$28,000.00. This will help in funding the purchase of the units, which cost in excess of \$25,000.00 each.

As in the past, we again would like to thank the Board of Supervisors for their forethought and commitment to the local emergency service organizations in their efforts to better serve their communities.

Sincerely yours,

Merrell Carr, Jr., President  
Ivor Rescue Squad Board of Directors

cc:

Ronald M. West, Supervisor  
Berlin-Ivor District

**STATUS OF CAPITAL APPROPRIATIONS**

Fire & Rescue

April 17, 2012

|                        | FY 2000    | FY 2001    | FY 2002    | FY 2003    | FY 2004    | FY 2005    | FY 2006    | FY 2007    | FY 2008    | FY 2009    |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Boykins Fire & Rescue  | \$ 12,000  | \$ 13,000  | \$ 14,000  | \$ 14,500  | \$ 15,000  | \$ 15,000  | \$ 15,000  | \$ 18,000  | \$ 19,500  | \$ 21,000  |
| Branchville Fire       | 8,000      | 8,500      | 9,000      | 9,500      | 10,000     | 10,000     | 10,000     | 12,000     | 13,000     | 14,000     |
| Capron Fire & Rescue   | 12,000     | 13,000     | 14,000     | 14,500     | 15,000     | 15,000     | 15,000     | 18,000     | 19,500     | 21,000     |
| Courtland Fire         | 8,000      | 8,500      | 9,000      | 9,500      | 10,000     | 10,000     | 10,000     | 12,000     | 13,000     | 14,000     |
| Courtland Rescue       | 4,000      | 4,500      | 5,000      | 5,000      | 5,000      | 5,000      | 5,000      | 6,000      | 6,500      | 7,000      |
| Drewryville Fire       | 8,000      | 8,500      | 9,000      | 9,500      | 10,000     | 10,000     | 10,000     | 12,000     | 13,000     | 14,000     |
| Franklin Fire & Rescue | 12,000     | 13,000     | 14,000     | 14,500     | 15,000     | 16,000     | 14,000     | 18,000     | 19,500     | 21,000     |
| Hunterdale Fire        | 8,000      | 8,500      | 9,000      | 9,500      | 10,000     | 10,000     | 10,000     | 12,000     | 13,000     | 14,000     |
| Ivor Fire              | 8,000      | 8,500      | 9,000      | 9,500      | 10,000     | 10,000     | 10,000     | 12,000     | 13,000     | 14,000     |
| Ivor Rescue            | 4,000      | 4,500      | 5,000      | 5,000      | 5,000      | 5,000      | 5,000      | 6,000      | 6,500      | 7,000      |
| Newsoms Fire           | 8,000      | 8,500      | 9,000      | 9,500      | 10,000     | 10,000     | 10,000     | 12,000     | 13,000     | 14,000     |
| Sedley Fire            | 8,000      | 8,500      | 9,000      | 9,500      | 10,000     | 10,000     | 10,000     | 12,000     | 13,000     | 14,000     |
|                        | \$ 100,000 | \$ 107,500 | \$ 115,000 | \$ 120,000 | \$ 125,000 | \$ 126,000 | \$ 124,000 | \$ 150,000 | \$ 162,500 | \$ 175,000 |

|                        | FY 2010    | FY 2011    | FY 2012    | Appropriated | Escrow     |
|------------------------|------------|------------|------------|--------------|------------|
| Boykins Fire & Rescue  | \$ 21,000  | \$ 21,000  | \$ 21,000  | \$ 220,000   | \$ -       |
| Branchville Fire       | 14,000     | 14,000     | 14,000     | 146,000      | -          |
| Capron Fire & Rescue   | 21,000     | 21,000     | 21,000     | 136,000      | 84,000     |
| Courtland Fire         | 14,000     | 14,000     | 14,000     | 132,000      | 14,000     |
| Courtland Rescue       | 7,000      | 7,000      | 7,000      | 53,000       | 21,000     |
| Drewryville Fire       | 14,000     | 14,000     | 14,000     | 146,000      | -          |
| Franklin Fire & Rescue | 27,500     | 14,500     | 21,000     | 184,500      | 35,500     |
| Hunterdale Fire        | 14,000     | 14,000     | 14,000     | 146,000      | -          |
| Ivor Fire              | 14,000     | 14,000     | 14,000     | 146,000      | -          |
| Ivor Rescue            | 7,000      | 7,000      | 7,000      | 46,000       | 28,000     |
| Newsoms Fire           | 14,000     | 14,000     | 14,000     | 104,000      | 42,000     |
| Sedley Fire            | 14,000     | 14,000     | 14,000     | 146,000      | -          |
|                        | \$ 181,500 | \$ 168,500 | \$ 175,000 | \$ 1,605,500 | \$ 224,500 |

     Held in escrow pending request