

**SEMIANNUAL
APPROPRIATION**

At a meeting of the Board of Supervisors of Southampton County,
Virginia held in the Board of Supervisors Room on Monday,
December 19, 2011

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County,
Virginia that the following appropriations be and hereby are made
from the Fund to the Fund indicated for the period July 1, 2011
through June 30, 2012 for the function and purpose indicated:

**From the General Fund to the General
Operating Fund to be expended only
on order of the Board of Supervisors:**

11010	Board of Supervisors	94,366
12110	County Administration	153,936
12310	Commissioner of Revenue	143,359
12320	Board of Assessors	105,606
12410	Treasurer	137,409
12415	Delinquent Tax Collection	-
12430	Accounting	105,861
12510	Data Processing	156,006
12550	Insurance/County Code	-
13200	Registrar	87,231
21100	Circuit Court	17,445
21200	Combined District Courts	11,420
21300	Special Magistrates	454
21600	Clerk of the Circuit Court	236,249
21700	Sheriff - Bailiff	194,091
21750	Courthouse Security	119,988
22100	Commonwealth's Attorney	248,553
22200	Victim Witness	35,046
31200	Sheriff	823,895
31400	Enhanced 911	81,940
31500	PSAP Wireless E-911	23,011
31750	School Resource Officer	25,264
32200	Volunteer Fire Departments	-
32300	Volunteer Rescue Squads	-
32400	State Forestry Service	-
33100	Detention	1,328,620
33300	Probation	51,351
34000	Building Inspections	65,690
35100	Animal Control	49,016
35300	Medical Examiner	250
35500	Emergency Service/Civil Defense	56,537
41320	Street Lights	22,994
41500	Assign-A-Highway Program	27,190
42300	Refuse Collection	357,744
42400	Refuse Disposal	637,150
43000	Buildings & Grounds	237,269

51100	Local Health Department	152,000
52000	Mental Health Services	-
53240	Sr Services of Southeastern	-
53500	Comprehensive Services Act	90,074
53600	STOP Organization	-
72000	Community Concert Series	-
72200	Rawls Museum Arts	-
72500	Historical Society	-
73200	Walter Cecil Rawls Library	114,343
81100	Planning/Zoning	101,160
81500	Economic Development	-
82400	Soil & Water Conservation District	-
83500	Cooperative Extension Service	20,508
91400	Non-Departmental Operating	-
	TOTAL	6,113,026

From the General Fund to the Enterprise Fund to be expended only on order of the Board of Supervisors:

89600	Enterprise Fund Water	356,514
89500	Enterprise Fund Sewer	1,420,420
	TOTAL	1,776,934

From the General Fund to the Building Fund to be expended only on order of the Board of Supervisors:

94000	Building Fund	1,105,486
	TOTAL	1,105,486

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

61000	Instruction	7,975,392
62000	Administration	610,329
63000	Other Direction & Management	1,409,096
64000	Operation & Maintenance Services	1,696,345
68000	School Food Service	64,909
66000	Facilities	77,013
67000	Debt Service	1,262,191
68000	Technology/School Operating	204,618
260	Rental Textbook	39,088
265	Technology	103,000

400	At Risk 4-Year Olds	100,167
450	Early Reading Intervention	22,664
500	Title I	329,138
525	Reading First Grant	-
550	Title VIB Special Ed-Flow Through	302,375
560	21st Century Community Learning Center	87,500
625	Title II-A Training and Recruitment	76,787
630	Title IID Ed Tech	2,430
650	Substance & Drug Prevention	-
800	Vocational Special Education	26,526
850	Opportunity Inc	50,000
900	Pre-School Incentive	6,449

TOTAL 14,446,017

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

65100	School Food Service	536,300
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TOTAL 536,300

From the Virginia Public Assistance Fund to the Virginia Public Assistance Operating Fund to be expended only on order of the Social Services Board of Southampton County:

309	Welfare Administration (Eligibility)	502,394
310	Welfare Administration (Service)	357,188
313	Benefit Programs	363,671

TOTAL 1,223,253

TOTAL APPROPRIATIONS 25,201,016

BE IT FURTHER RESOLVED that the Treasurer of Southampton County shall transfer to the accounts as indicated, the funds from time to time, as the need occurs and as funds become available.

A copy teste: _____, Clerk

Michael W. Johnson

Southampton County Board of Supervisors
12/19/2011