

**FY 2013 BUDGET
CALENDAR**

FY 2013 PROPOSED BUDGET CALENDAR

January			
26	-		Budget request forms issued to county departments, community agencies and organizations
February			
15	7:00 p.m.		School Board/BOS joint workshop (compensation/benefits)
17	-		Budget request forms due back to Finance Director
29	7:00 p.m.		School Board/BOS joint workshop (preliminary state revenue projections)
March			
10	-		General Assembly – adjourns <i>Sine Die</i>
14	7:00 p.m.		BOS workshop (preliminary revenue projections & discussion regarding semiannual collections)
21	7:00 p.m.		BOS workshop (department/community agency presentations)
25	-		Final state revenue estimates available
28	7:00 p.m.		School Board/BOS joint workshop (finalize draft school budget)
April			
4	7:00 p.m.		BOS work session (first draft of budget distributed – discussion focused on General and Financial Administration, Judicial Administration, Public Safety)
11	-		School Budget synopsis published in Tidewater News
11	7:00 p.m.		BOS work session (discussion focused on Public Works, Health & Welfare, Culture, Community Development)
18	-		General Assembly reconvenes for Veto Session
18	7:00 p.m.		Public Hearing on School Budget
18	7:00 p.m.		BOS work session (discussion focused on Social Services)
23	7:00 p.m.		BOS regular session (discussion focused on Building Fund)
25	7:00 p.m.		BOS work session (discussion focused on Enterprise Fund - draft budget finalized and ready for publication)
25	7:00 p.m.		BOS adopts School Budget
May			
6	-		Budget Publication and Notice of Public Hearing in Tidewater News Tax Levy – Notice of Public Hearing in Tidewater News
13	-		Tax Levy - Notice of Public Hearing in Tidewater News
21	7:00 p.m.		Public Hearing on FY 2012-2013 annual budget and proposed tax rates
23*	7:00 p.m.		Budget workshop (*if necessary)
29	7:00 p.m.		Board of Supervisors adopts FY 2012-2013 annual budget
29	7:00 p.m.		Board of Supervisors adopts 2012 calendar year tax rates