

**OUTGOING  
CORRESPONDENCE**

# SOUTHAMPTON COUNTY

26022 Administration Center Drive  
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Courtland, Virginia 23837



757-653-3015  
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June 14, 2011

Aid to Locality Reductions  
Virginia Department of Planning and Budget  
1111 E. Broad Street Room 5040  
Richmond, VA 23219-1922

Dear Sir or Madam:

In accordance with your direction, I'm enclosing herewith a hard copy of the spreadsheet illustrating Southampton County's elected reductions for FY 2012. A copy of this spreadsheet was also emailed to [budget@dpb.virginia.gov](mailto:budget@dpb.virginia.gov) earlier today.

We opted to reduce multiple state aid programs on a proportional basis and included local funding in our FY 2012 annual operating budget to cover the state reductions. I trust that this letter and accompanying spreadsheet fully satisfies your reporting requirements.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael W. Johnson', written over a horizontal line.

Michael W. Johnson  
County Administrator

cc: Lynette Lowe

# State Reductions In Aid To Localities Southampton County

Distributing Agency	Distribution Title	FY 2012 Base	FY 2012 Calculated Reduction	FY 2012 Locality Elected Reduction
State Board of Elections	Financial Assistance for General Registrar Compensation	\$29,720	\$1,654	\$1,654
State Board of Elections	Financial Assistance for Local Electoral Board Compensation and Expenses	\$6,182	\$344	\$344
Compensation Board	Financial Assistance for Sheriffs' Offices and Regional Jails	\$2,552,428	\$142,089	\$142,089
Compensation Board	Financial Assistance for Local Jail Per Diem	\$234,475	\$13,053	\$13,053
Compensation Board	Financial Assistance for Local Commissioners of the Revenue	\$32,769	\$1,824	\$1,824
Compensation Board	Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$243,705	\$13,567	\$13,567
Compensation Board	Financial Assistance for Circuit Court Clerks	\$184,321	\$10,261	\$10,261
Compensation Board	Financial Assistance for Local Treasurers	\$12,073	\$672	\$672
The Library of Virginia	State Formula Aid for Local Public Libraries	\$79,448	\$4,423	\$4,423
Department of Accounts Transfer Payments	Rolling Stock Taxes	\$65,488	\$3,646	\$3,646
Department of Accounts Transfer Payments	Distribution of Recordation Taxes	\$32,054	\$1,784	\$1,784
Comprehensive Services for At-Risk Youth and Families	Financial Assistance for Child and Youth Services	\$277,242	\$15,434	\$15,434
Department of Juvenile Justice	Financial Assistance for Community Based Alternative Treatment Services	\$10,485	\$584	\$584
	REIMBURSEMENT TO THE COMMONWEALTH	\$0	\$0	\$0
<b>TOTALS</b>		<b>\$3,760,391</b>	<b>\$209,335</b>	<b>\$209,335</b>
<b>Amount Remaining To Elect:</b>				<b>\$0</b>