FY 2012
SEMI-ANNUAL
APPROPRIATION
RESOLUTION

BILLS

At a meeting of the Board of Supervisors of Southampton County, Virginia held in the Board of Supervisors Room on Monday, June 27, 2011

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County, Virginia that the following appropriations be and hereby are made from the Fund to the Fund indicated for the period July 1, 2011 through June 30, 2012 for the function and purpose indicated:

From the General Fund to the General Operating Fund to be expended only on order of the Board of Supervisors:

11010	Board of Supervisors	94,366
12110	County Administration	153,935
12310	Commissioner of Revenue	143,358
12320	Board of Assessors	105,606
12410	Treasurer	137,408
12415	Delinquent Tax Collection	5,000
12430	Accounting	105,860
12510	Data Processing	156,006
12550	Insurance/County Code	227,800
13200	Registrar	87,231
21100	Circuit Court	17,445
21200	Combined District Courts	11,419
21300	Special Magistrates	454
21600	Clerk of the Circuit Court	236,249
21700	Sheriff - Bailiff	194,090
21750	Courthouse Security	119,987
22100	Commonwealth's Attorney	248,552
22200	Victim Witness	35,045
31200	Sheriff	823,895
31400	Enhanced 911	81,940
31500	PSAP Wireless E-911	23,011
31750	School Resource Officer	25,264
32200	Volunteer Fire Departments	301,647
32300	Volunteer Rescue Squads	929,278
32400	State Forestry Service	21,730
33100	Detention	1,328,619
33300	Probation	51,350
34000	Building Inspections	65,689
35100	Animal Control	49,015
35300	Medical Examiner	250
35500	Emergency Service/Civil Defense	56,536
41320	Street Lights	22,993
41500	Assign-A-Highway Program	27,189
42300	Refuse Collection	357,744
42400	Refuse Disposal	637,150
43000	Buildings & Grounds	237,268
51100	Local Health Department	152,000
52000	Mental Health Services	68,944
53240	Sr Services of Southeastern	13,000
53500	Comprehensive Services Act	90,073

53600	STOP Organization		1,540
72000	Community Concert Series		5,400
72200	Rawls Museum Arts		14,000
72500	Historical Society		24,750
73200	Walter Cecil Rawls Library		114,343
81100	Planning/Zoning		101,159
81500	Economic Development		100,000
82400	Soil & Water Conservation District		9,768
83500	Cooperative Extension Service		20,507
91400	Non-Departmental Operating		19,100
		TOTAL	7,854,963

From the General Fund to the Enterprise Fund to be expended only on order of the Board of Supervisors:

89600	Enterprise Fund Water		356,514
89500	Enterprise Fund Sewer		1,420,420
		TOTAL	1,776,934

From the General Fund to the Building Fund to be expended only on order of the Board of Supervisors:

94000	Building Fund		1,105,485
		TOTAL	1,105,485

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

61000	Instruction		7,975,392
62000	Administration		610,328
63000	Other Direction & Management		1,409,095
64000	Operation & Maintenance Services		1,696,345
68000	School Food Service		64,909
66000	Facilities		77,013
67000	Debt Service		1,262,190
68000	Technology/School Operating		204,618
260	Rental Textbook		39,087
265	Technology		103,000
400	At Risk 4-Year Olds		100,166
450	Early Reading Intervention		22,664
500	Title I		329,138
525	Reading First Grant		-
550	Title VIB Special Ed-Flow Through		302,375
560	21st Century Community Learning Center		87,500
625	Title II-A Training and Recruitment		76,787
630	Title IID Ed Tech		2,429
650	Substance & Drug Prevention		-
800	Vocational Special Education		26,526
850	Opportunity Inc		50,000
900	Pre-School Incentive		6,448
		TOTAL	14,446,010

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

65100	School Food Service		536,300
		TOTAL	536,300

From the Virginia Public Assistance Fund to the Virginia Public Assistance Operating Fund to be expended only on order of the Social Services Board of Southampton County:

309	Welfare Administration (Eligibility)		502,394
310	Welfare Administration (Service)		357,188
313	Benefit Programs		363,671
		TOTAL	1,223,253
	TOTAL APPROPRIATIONS		26,942,945

BE IT FURTHER RESOLVED that the Treasurer of Southampton County shall transfer to the accounts as indicated, the funds from time to time, as the need occurs and as funds become available.

A copy teste: _____,Clerk
Michael W. Johnson

Southampton County Board of Supervisors
06/27/11

BILLS

RAILEY AND RAILEY, P.C.
ATTORNEYS AND COUNSELLORS AT LAW

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June 15, 2011

Mr. Michael W. Johnson
County Administrator
Post Office Box 400
Courtland, VA 23837

STATEMENT FOR THE MONTH OF MAY, 2011

Rendered in monitoring Woodley death case, .5 hours at $165.00 per hour	$	82.50
Rendered in planning and zoning matters, 6 hours at $165.00 per hour	$	990.00
Rendered in State Corporation Commission of Virginia matter with Verizon, 2.5 hours at $165.00 per hour	$	412.50
Rendered in CSMT matters, 1.5 hours at $165.00 per hour	$	247.50
Rendered in Narricott matters, 5 hours at $165.00 per hour	$	825.00
Rendered in preparation and attendance Board of Supervisors Meetings, 4 hours at $165.00 per hour	$	660.00
Total	$	3,217.50
Less Retainer paid	$	1,300.00
Balance	$	1,917.50