

**5. CAPITAL FUNDING REQUEST**

Attached for your reference, please find a capital funding request from Franklin Fire & Rescue to assist them with the purchase of a 2011 Pierce Contender Custom Pumper.

Capital funding in specified amounts have been set aside annually for each fire department and rescue squad since FY 2000. These funds are held in escrow until a request to draw them down is approved by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down on an annual basis.

The attached table indicates the status of capital appropriations since FY 2000. As you can see, we are holding \$114,500 in escrow for Franklin Fire and Rescue since they have not drawn down any funding since FY 2005.

To date, we've collectively appropriated \$1,345,500 for fire and rescue improvements and are holding \$309,500 in escrow. The FY 2012 budget includes another \$175,000 for fire and rescue capital expenditures.

**MOTION REQUIRED:**

**A motion is required to approve the capital funding request for Franklin Fire & Rescue in the amount of \$100,000.**