

**COURTLAND YOUTH
ATHLETIC ASSOCIATION**



Southampton County
Youth Activity Funding Application
for the fiscal year July 01, 2010 - June 30, 2011 (FY2011)
Application deadline for FY2011 funding is Friday, April 29, 2011

This form is protected – please use tab or arrow keys to go to the next cell. Clicking on the boxes to be checked at the bottom will fill in the box.

<u>Organization Name</u>	<u>Address</u>	<u>Phone</u>
<i>Courtland Youth Athletic Association</i>	<i>407 Vaughans Lane Franklin, Va. 23851</i>	<i>757-672-2247</i>

<u>Officers' Names</u>	<u>Title</u>	<u>Phone</u>
<i>Lance Simms</i>	<i>President</i>	<i>757-672-2247</i>
<i>Mark Pierce</i>	<i>Vice-President</i>	<i>757-377-8714</i>
<i>Trina Johnson</i>	<i>Treasurer</i>	<i>757-617-0836</i>
<i>Ronald Johnson</i>	<i>Secretary</i>	<i>757-653-8751</i>

<u>Organization Contact Name & Title</u>	<u>Address</u>	<u>Phone/FAX</u>
<i>Lance Simms</i>	<i>407 Vaughans Lane Franklin, Va. 23851</i>	<i>757-672-2247</i>

<u>Auditor</u>	<u>Address</u>	<u>Phone</u>
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Funded services will be provided: regionally in Southampton County

Duration of Support: one-time support 2-3 years ongoing

Number of Clients Served:

<u>Period</u>	<u>Total Youth Served</u>	<u># of Southampton County Youth Served</u>
<i>July 01, 2009 - June 30, 2010</i>	<i>120</i>	<i>115</i>
<i>July 01, 2008 - June 30, 2009</i>	<i>120</i>	<i>115</i>
<i>July 01, 2007 - June 30, 2008</i>	<i>120</i>	<i>115</i>

Organization's Total Operating Budget: \$6,500

FY 2011 Funding Request from Southampton County: \$2,000

Southampton County, Virginia
Youth Activity Funding Application, continued

If additional space is needed, please modify as necessary or retype the page to suit your needs. Please be sure to answer all questions.

Please define your organization's mission:

"Courtland Youth Athletic Association's mission is to provide an opportunity for our community's youth to participate in America's favorite pastime of baseball and softball. It is our goal to provide an environment that enhances the participants' self esteem, competitive spirit and embodies a sense of teamwork and community."

Please provide a description of the scope of services you offer or intend to offer the youth of Southampton County.

We offer the opportunity to participate in organized games of baseball and softball.

Define your objectives, service targets, and action plan for next 12 months. Include current and new initiatives, and target dates for new initiatives.

We plan to utilize funds for new requirements as it relates to field usage and increasing cost for equipment.

Describe the methodology you use to calculate the amount of funds you require.

We typically have received \$1,000 in past years, we are requesting additional funds due to increasing cost as it relates to operating the organization.

Please provide a detailed breakdown of how the funds requested from Southampton County will be used.

We incurred a field usage fee this year for the first time of \$3,000. We will utilize part of the funds for this and the remainder we be used to replace aged equipment for the ball players. i.e. catchers equipment, updated helmets

If you received Southampton County funding in the past year, how were those funds used?

The funds received in the past were dispersed as payment for equipment and league fees.

If your request for FY2011 is larger than your previous request, please explain the reason for the requested increase.

The increase in the requested amount is solely due to the new field usage fee that we incurred.

What other matching funds are you requesting (e.g. other localities, private donations, state funds, etc.)?

We are conducting an internal fund raiser to budget shortfall as it relates to the increased cost.

**Southampton County, Virginia
Youth Activity Funding Application, continued**

What are the organization's three- to five-year goals and the structure you have in place to achieve them?

We are in the initial stages of planning to have a complex that belongs to the CYAA Organization. We have established a Board of Directors and created by laws to be utilized as operating principles. We have identified individuals to participate in a search committee to identify potential opportunities for land purchase / donation. We are also working with a legal professional to file for 501(c)3 not for profit status.

What will be the impact on your organization and on Southampton County youth if funding is denied or is less than requested?

If the entire fund request is rejected we may have to adjust current budget allowances which could result in less than adequate equipment for our players and/or no facility for our teams to practice / play. If we receive partial funds we would be able to sustain the budget expectations through the current fund raiser we have in place.

**Southampton County, Virginia
Youth Activity Funding Application**

Checklist

Please be sure to include one copy of the following in your application packet:

- Completed application form
- 501(c)3 or other designation as a not-for-profit organization as defined by Internal Revenue Code
- By-laws
- Current Board of Directors
- Current Operating Budget
- If your annual budget exceeds \$10,000, include a copy of audited financial statements for the most recent year available. The audit report must include an opinion on the effectiveness of your organization's system of internal controls and on compliance with your organization's by-laws and with applicable laws, rules, and regulations.



Board of Directors

Lance Simms

President

Mark Pierce

Vice-President

Trina Johnson

Treasurer

Ronald Johnson

Secretary

Jack Randall

Mark Lowe

Ricky Forrest

PROJECTED BALANCE SHEET
Courtland Youth Athletic Association

	2011 Budget as of [date]	Actual Income as of [date]	Actual Expense as of [date]	Variance from Budget as of [date]
Income				
Balance from 2010	\$ 6,234.41	\$ -	\$ -	\$ (6,234.41)
Player Fees	\$ 7,500.00	\$ -	\$ -	\$ (7,500.00)
Fall Fundraiser	\$ -	\$ -	\$ -	\$ -
Summer Fundraiser	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)
Concession Stand	\$ 6,740.00	\$ -	\$ -	\$ (6,740.00)
Courtland Ruritans	\$ 300.00	\$ -	\$ -	\$ (300.00)
Southampton County	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 25,774.41	\$ -	\$ -	\$ (25,774.41)

Expenses				
Uniforms	\$ 3,800.00	\$ -	\$ -	\$ 3,800.00
Umpires	\$ 3,240.00	\$ -	\$ -	\$ 3,240.00
Concession Stand	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Insurance	\$ 1,700.00	\$ -	\$ -	\$ 1,700.00
Southampton Academy	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
League Fees Baseball	\$ 800.00	\$ -	\$ -	\$ 800.00
League Fees Softball	\$ 700.00	\$ -	\$ -	\$ 700.00
Porta Johns	\$ 630.00	\$ -	\$ -	\$ 630.00
All Stars boys and girls	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Bobby Dunlow Scheduling Fees	\$ 95.00	\$ -	\$ -	\$ 95.00
Edwards Hardware	\$ 200.00	\$ -	\$ -	\$ 200.00
Equipment	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ 19,165.00	\$ -	\$ -	\$ 19,165.00
Total Income / Expenses	\$ 6,609.41	\$ -	\$ -	\$ 6,609.41