

**APPROPRIATION
RESOLUTION**

At a meeting of the Board of Supervisors of Southampton County,
Virginia on Monday, September 26, 2011

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County,
Virginia that the following appropriations be and hereby are made
from the Fund to the Fund for the period of July 1, 2010 through
June 30, 2011 for the function and purpose indicated:

From the Enterprise Fund to the
Operating Enterprise Fund to be
expended only on order of the
Board of Supervisors:

4-500-89500-1200	Overtime Salaries	6,445.38
89500-3185	Lab Testing Service	16,138.00
89500-3310	Repair and Maint	103,372.73
89500-5110	Electrical Services	127,948.60
89500-6004	Laboratory Supplies	5,265.35
89500-6007	Repair and Maint Supplies	13,959.20
89500-6009	Vehicle Supplies	14,948.09
89500-6075	Chemicals	8,717.01
89500-8221	Engineering/Construction	25,220.00
	TOTAL	<u>322,014.36</u>

From the Special Welfare Fund to the
Special Welfare Operating Fund to be
expended only on order of the Board of
Social Services:

4-733-53500-5720	Special Welfare	3,334.00
	TOTAL	<u>3,334.00</u>

From the Blackwater Regional Library Fund
to the Blackwater Regional Library Operating
Fund to be expended only on order of
the Blackwater Regional Library Board:

4-735-73000-5699	Blackwater Regional Library	273,362.00
	TOTAL	<u>273,362.00</u>

From the General Fund to the
Inmate Enterprises Fund to be
expended only on order of the
Board of Supervisors:

4-737-92000-9210	Transfer Out - Gen Fund	145,380.00
	TOTAL	<u>145,380.00</u>

	TOTAL APPROPRIATION	<u>744,090.36</u> =====
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3-500-41050-0007	Transf from Reserve/Surplus		322,014.36
	REVENUE ENTERPRISE FUND	TOTAL	<u>322,014.36</u>
3-733-24010-0001	Special Welfare		3,334.00
	REVENUE SPECIAL WELFARE	TOTAL	<u>3,334.00</u>
3-735-16150-0002	Blackwater Regional Library		273,362.00
	REVENUE BLACKWATER REG LIBRARY	TOTAL	<u>273,362.00</u>
3-737-15030-0001	Work Release Revenue		145,380.00
	REVENUE INMATE ENTERPRISES	TOTAL	<u>145,380.00</u>
	TOTAL REVENUE APPROPRIATION		<u>744,090.36</u> =====

A copy teste: _____, Clerk
Michael W. Johnson

Southampton County Board of Supervisors
September 26, 2011

APPROPRIATIONS - SEPTEMBER FOR JUNE 2011

NO NEW LOCAL FUNDS

ENTERPRISE FUND

Appropriation of expenditures in the
Enterprise Fund

SPECIAL WELFARE FUND

Appropriation of revenues and expenditures in
Special Welfare Fund

BLACKWATER REGIONAL
LIBRARY

Appropriation of revenues and expenditures in
the Blackwater Regional Library Fund

INMATE ENTERPRISES

Appropriation of funds received & expended
for work release