

6. CAPITAL FUNDING REQUESTS

Attached for your reference, please find capital funding requests from:

- a. **Courtland Volunteer Fire Department** to assist in servicing debt associated with the purchase of Engine 41; and
- b. **Boykins Volunteer Fire Department & Rescue Squad, Inc.** to assist with expenses associated with their 1999 Pumper-Tanker and 2008 Brush Truck.

Capital funding in the amount of \$14,000 has been set aside for each fire department in FY 2011 and \$7,000 has been budgeted for each volunteer rescue squad. Funds are earmarked annually for each department or squad and held in escrow pending specific approval by the Board of Supervisors. Escrowed funds continue to accrue for each department/squad if they are not drawn down.

The attached table indicates the status of capital appropriations since FY 2000. As you can see, both requests are in order. Through March 22, 2011 we've collectively appropriated \$1,310,500 for fire and rescue improvements and are holding in escrow an additional \$344,500.

MOTION REQUIRED:

A motion is required to approve the capital request of \$14,000 to Courtland Volunteer Fire Department and \$21,000 to Boykins Volunteer Fire Department and Rescue Squad, Inc.

STATUS OF CAPITAL APPROPRIATIONS

Fire & Rescue

20-Sep-10

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Appropriated	Escrow
Boykins Fire & Rescue	\$ 12,000	\$ 13,000	\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000	\$ 19,500	\$ 21,000	\$ 21,000	\$ 21,000	\$ 178,000	\$ 21,000
Branchville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000	14,000	14,000	132,000	-
Capron Fire & Rescue	12,000	13,000	14,000	14,500	15,000	15,000	15,000	18,000	19,500	21,000	21,000	21,000	136,000	63,000
Courtland Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000	14,000	14,000	118,000	14,000
Courtland Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000	7,000	7,000	53,000	14,000
Drewryville Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000	14,000	14,000	132,000	-
Franklin Fire & Rescue	12,000	13,000	14,000	14,500	15,000	16,000	14,000	18,000	19,500	21,000	21,000	21,000	84,500	114,500
Hunterdale Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000	14,000	14,000	118,000	14,000
Ivor Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000	14,000	14,000	77,000	55,000
Ivor Rescue	4,000	4,500	5,000	5,000	5,000	5,000	5,000	6,000	6,500	7,000	7,000	7,000	46,000	21,000
Newsoms Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000	14,000	14,000	104,000	28,000
Sedley Fire	8,000	8,500	9,000	9,500	10,000	10,000	10,000	12,000	13,000	14,000	14,000	14,000	132,000	-
	100,000	107,500	115,000	120,000	125,000	126,000	124,000	150,000	162,500	175,000	175,000	175,000	\$ 1,310,500	\$ 344,500

Held in escrow pending request