

**B. ADVANCE PUBLIC COMMENT
FY 2012 ANNUAL BUDGET**OPENING STATEMENT

Mr. Johnson's opening statement:

Tonight's first public hearing is a means of soliciting public input prior to completion of the initial draft budget for fiscal year 2012. Interested citizens are welcome to offer their comments and recommendations on all fiscal matters.

As a way of beginning, I'll take just a few minutes to outline the budget adoption process and provide a broad and general outline of anticipated revenue sources and expenditure estimates.

NO MOTION REQUIRED