

Exhibit 3
 Southampton County, Virginia
 Capital Improvements Plan (C.I.P.) ~ 2002-2003
 Projects Ranking Score Sheet

DEPARTMENT	PROJECT	PROJECT NUMBER	TOTAL ESTIMATED COST	PRIORITY			CRITERIA			
				HIGH (H)	MEDIUM (M)	LOW (L)	HEALTH SAFETY WELFARE (1)	MAINTENANCE/REPLACEMENT (2)	EXPAND EXISTING PROGRAM (3)	NEW PROGRAM (4)
Administration (AD)	Computer Networking	AD-01/02-1	\$101,637	X					X	
	Fiber Optic Line	AD-01/02-2	*			X				X
AD TOTAL			\$101,637*							
Board of Supervisors (BOS)		BOS-01/02-	*							
BOS TOTAL			*							
Law Enforcement (LE)	Purchase Southampton County Jail Annex Property	LE-01/02-1	\$2,000,000			X				X
	Radio System	LE-01/02-2	\$1,500,000	X				X		
LE TOTAL			\$3,500,000							
Public Buildings / Grounds (PBG)	Records Storage Facility	PBG-01/02-1	\$212,500			X				X
	Air Handlers - Courthouse	PBG-01/02-2	\$50,000	X				X		
	Air Handler - Administration Building	PBG-01/02-3	\$10,000		X			X		
	Energy Management Control System	PBG-01/02-4	\$50,000		X			X		
	Paint and Caulk VPI-SU Extension Office	PBG-01/02-5	\$10,000			X		X		
	County Garage	PBG-01/02-6	\$750,000			X		X		
	Animal Confinement Facility	PBG-01/02-7	\$700,000	X				X		
PBG TOTAL			\$1,782,500							
Public Schools (PS)	Bus Replacement★	PS-01/02-1	\$350,000	X				X		
	SHS Bleachers	PS-01/02-2	\$250,000		X				X	
	Hunterdale Parking Lot / Bus Loop	PS-01/02-3	\$100,000	X				X		
	Capron Parking Lot / Bus Loop	PS-01/02-4	\$100,000	X				X		
	Hunterdale Additional Classroom Spaces	PS-01/02-6	\$500,000			X			X	
	SHS - Additional Classroom Spaces	PS-01/02-8	\$500,000			X			X	

* To Be Determined.

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	SMS - Replace Auditorium Seats and Floor Tiles	PS-01/02-9	\$250,000			X		X		
	Nottoway Additional Classroom Spaces	PS-01/02-11	\$500,000			X			X	
	Central Office Renovations	PS-01/02-13	\$20,000			X		X		
PS TOTAL			\$2,570,000							
Public Works / Landfill (PWL)	Excavator	PWL-01/02-1	\$125,000		X			X		
	Roll-Off Type Trash Collection Truck	PWL-01/02-2	\$150,000		X			X		
	Front End Loader	PWL-01/02-3	\$80,000		X			X		
PWL TOTAL			\$355,000							
Public Works / Sewer (PWS)	Operations Center, Miscellaneous Equipment - Courtland	PWS-01/02-1	\$500,000	X				X		
	New Grinder - Courtland WWTP	PWS-01/02-2	\$80,000	X				X		
	Grit Chamber - Courtland WWTP	PWS-01/02-3	\$60,000	X				X		
	Replace Submersible Pumps - Courtland	PWS-01/02-4	\$10,000	X				X		
	Replace Gears / Shafts - Courtland WWTP	PWS-01/02-5	\$5,000	X				X		
	Rebuild Route 35 Pump Station	PWS-01/02-6	\$3,000	X				X		
	Rebuild Half Submersible Pumps - Courtland	PWS-01/02-7	\$15,000	X				X		
	Rebuild Half Dry Pit Pumps - Courtland	PWS-01/02-8	\$25,000	X				X		
	Rehabilitation	PWS-01/02-9	\$100,000	X				X		
	Install Scada System	PWS-01/02-10	\$40,000		X					X
	Direct Drive Motors Oxid. Ditch - Courtland WWTP	PWS-01/02-11	\$25,000		X				X	
	Purchase Two Portable Generators	PWS-01/02-12	\$30,000		X					X

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	Fuel Tank, Etc., Route 35 Pump Station	PWS-01/02-13	\$6,000		X				X	
	Emergency Generator - Edgehill	PWS-01/02-14	\$15,000		X					X
	Emergency Generator Agribusiness Pump Station	PWS-01/02-15	\$15,000		X					X
	Degreaser Feed System – Stevens Woods	PWS-01/02-16	\$3,000		X					X
	New Sludge Return – Courtland WWTP	PWS-01/02-17	\$15,000			X		X		
	Install Blower Building	PWS-01/02-18	\$25,000			X				X
	Improve Telemetry System	PWS-01/02-19	\$20,000			X		X		
	PWS TOTAL		\$992,000							
Public Works / Water (PWW)	Emergency Generator and Well House Tank - Edgehill	PWW-01/02-1	\$15,000	X						X
	Repaint Branchville Reservoir	PWW-01/02-2	\$30,000	X				X		
	Install New Meters - Edgehill	PWW-01/02-3	\$35,000	X				X		
	Install New Meters - Drewryville	PWW-01/02-4	\$45,000	X				X		
	Inspect 45 Meters - Edgehill	PWW-01/02-5	\$6,000	X				X		
	Clean and Replace Meters - Newsoms	PWW-01/02-6	\$7,000	X				X		
	Clean and Replace Meters – Boykins / Branchville	PWW-01/02-7	\$20,000	X				X		
	Rebuild Storage Tank - Newsoms	PWW-01/02-8	\$5,000	X				X		
	Enclose Branchville Wells	PWW-01/02-9	\$2,000	X					X	
	Second Pressure Tank - Edgehill	PWW-01/02-10	\$15,000		X				X	
	Develop Second Well Site - Drewryville	PWW-01/02-11	\$125,000		X					X
	Dump Truck	PWW-01/02-12	\$30,000		X				X	
	PWW TOTAL		\$335,000							

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Blackwater Regional Library (BRL)	Facility Expansion	BRL-01/02-1	\$2,000,000			X			X	
	Branch Library	BRL-01/02-2	\$1,100,000			X				X
	Heat / Air Conditioning System for Extension Work Area	BRL-01/02-3	\$10,000		X			X		
	Asbestos Removal	BRL-01/02-4	\$15,000	X			X			
	Landscape Planning / Common Ground Open Area Development	BRL-01/02-5	\$10,000			X				X
BRL TOTAL			\$3,135,000							
Rawls Museum Arts (RMA)	Purchase Building and Property on Linden Street	RMA-01/02-1	\$60,000			X				X
	Landscape Plan / Landscaping	RMA-01/02-2	\$10,000			X		X		
	Drainage Plan / Improvements	RMA-01/02-3	\$10,000			X		X		
	Signage	RMA-01/02-4	\$10,000			X			X	
	Van	RMA-01/02-5	\$20,000			X				X
	Activity Bus	RMA-01/02-6	\$30,000			X				X
	Digital Darkroom / Computer System	RMA-01/02-7	\$30,000			X				X
RMA TOTAL			\$170,000							
SUMMARY TOTALS										
	Administration (AD)		\$101,637*							
	Board of Supervisors (BOS)		*							
	Law Enforcement (LE)		\$3,500,000							
	Public Buildings / Grounds (PBG)		\$1,782,500							
	Public Schools (PS)		\$2,570,000							
	Public Works / Landfill (PWL)		\$355,000							
	Public Works / Sewer (PWS)		\$992,000							
	Public Works / Water (PWW)		\$335,000							
	Blackwater Regional Library (BRL)		\$3,135,000							
	Rawls Museum Arts (RMA)		\$170,000							
TOTAL			\$12,941,137							

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