

Exhibit 4
Southampton County, Virginia
Recommended Capital Projects – Status Levels

LEVEL 1 PROJECTS

PRIORITY = HIGH and CRITERIA = HEALTH / SAFETY / WELFARE			
Blackwater Regional Library			
Asbestos Removal	BRL-01/02-4		\$15,000
Public Schools			
Bus Replacement★	PS-01/02-1		\$350,000
PRIORITY = MEDIUM and CRITERIA = HEALTH / SAFETY / WELFARE			
None			
PRIORITY = HIGH and CRITERIA = MAINTENANCE / REPLACEMENT			
Law Enforcement			
Radio System	LE-01/02-2		\$1,500,000
Public Buildings / Grounds			
Air Handlers – Courthouse	PBG-01/02-2		\$50,000
Animal Confinement Facility	PBG-01/02-7		\$700,000
Public Schools			
Hunterdale Parking Lot / Bus Loop	PS-01/02-3		\$100,000
Capron Parking Lot / Bus Loop	PS-01/02-4		\$100,000

PRIORITY = HIGH and CRITERIA = MAINTENANCE / REPLACEMENT			
<i>(Cont)</i>			
Public Works / Sewer			
Operations Center, Miscellaneous			
Equipment – Courtland		PWS-01/02-1	\$500,000
New Grinder – Courtland WWTP		PWS-01/02-2	\$80,000
Grit Chamber – Courtland WWTP		PWS-01/02-3	\$60,000
Replace Submersible Pumps – Courtland		PWS-01/02-4	\$10,000
Replace Gears / Shafts – Courtland WWTP		PWS-01/02-5	\$5,000
Rebuild Route 35 Pump Station		PWS-01/02-6	\$3,000
Rebuild Half Submersible Pumps – Courtland		PWS-01/02-7	\$15,000
Rebuild Half Dry Pit Pumps – Courtland		PWS-01/02-8	\$25,000
Rehabilitation		PWS-01/02-9	\$100,000
Public Works / Water			
Repaint Branchville Reservoir		PWW-01/02-2	\$30,000
Install New Meters – Edgehill		PWW-01/02-3	35,000
Install New Meters – Drewryville		PWW-01/02-4	\$45,000
Inspect 45 Meters – Edgehill		PWW-01/02-5	\$6,000
Clean and Replace Meters – Newsoms		PWW-01/02-6	\$7,000
Clean and Replace Meters – Boykins / Branchville		PWW-01/02-7	\$20,000
Rebuild Storage Tank – Newsoms		PWW-01/02-8	\$5,000
TOTAL FOR ALL LEVEL 1 PROJECTS			\$3,761,000

★Bus Replacement -- The replacement of seven (7) school buses per year will be a recurring annual request.

Exhibit 4 (Cont)
Southampton County, Virginia
Recommended Capital Projects – Status Levels

LEVEL 2 PROJECTS

PRIORITY = LOW and CRITERIA = HEALTH / SAFETY / WELFARE
None

PRIORITY = MEDIUM and CRITERIA = MAINTENANCE / REPLACEMENT

Public Buildings / Grounds			
Air Handler – Administration Building	PBG-01/02-3		\$10,000
Energy Management Control System	PBG-01/02-4		\$50,000
Public Works / Landfill			
Excavator	PWL-01/02-1		\$125,000
Roll-Off Type Trash Collection Truck	PWL-01/02-2		\$150,000
Front End Loader	PWL-01/02-3		\$80,000
Blackwater Regional Library (BRL)			
Heat / Air Conditioning System for Extension Work Area	BRL-01/02-3		\$10,000

PRIORITY = LOW and CRITERIA = MAINTENANCE / REPLACEMENT

Public Buildings / Grounds			
Paint and Caulk VPI-SU Extension Office	PBG-01/02-5		\$10,000
County Garage	PBG-01/02-6		\$750,000
Public Schools			
SMS – Replace Auditorium Seats and Floor Tiles	PS-01/02-9		\$250,000
Central Office Renovations	PS-01/02-13		\$20,000
Public Works / Sewer			
New Sludge Return – Courtland WWTP	PWS-01/02-17		\$15,000
Improve Telemetry System	PWS-01/02-19		\$20,000
Rawls Museum Arts			
Landscape Plan / Landscaping	RMA-01/02-2		\$10,000
Drainage Plan / Improvements	RMA-01/02-3		\$10,000

PRIORITY = HIGH and CRITERIA = EXPANSION OF EXISTING PROGRAM

Administration			
Computer Networking	AD-01/02-1		\$101,637
Public Works / Water			
Enclose Branchville Wells	PWW-01/02-9		\$2,000

Exhibit 4 (Cont)
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LEVEL 2 PROJECTS (Cont)

PRIORITY = MEDIUM and CRITERIA = EXPANSION OF EXISTING PROGRAM

Public Schools		
SHS Bleachers	PS-01/02-2	\$250,000
Public Works / Sewer		
Direct Drive Motors Oxid. Ditch – Courtland WWTP	PS-01/02-11	\$25,000
Fuel Tank, Etc., Route 35 Pump Station	PWS-01/02-13	\$6,000
Public Works / Water		
Second Pressure Tank – Edgehill	PWW-01/02-10	\$15,000
Dump Truck	PWW-01/02-12	\$30,000

PRIORITY = HIGH and CRITERIA = NEW PROGRAM

Public Works / Water	
Emergency Generator and Well House Tank – Edgehill	PWW-01/02-1 \$15,000

TOTAL FOR ALL LEVEL 2 PROJECTS	\$1,954,637
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Exhibit 4 (Cont)
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LEVEL 3 PROJECTS

PRIORITY = LOW and CRITERIA = EXPANSION OF EXISTING PROGRAM

Public Schools			
Hunterdale Additional Classroom Spaces	PS-01/02-6		\$500,000
SHS – Additional Classroom Spaces	PS-01/02-8		\$500,000
Nottoway Additional Classroom Spaces	PS-01/02-11		\$500,000
Blackwater Regional Library (BRL) Facility Expansion	BRL-01/02-1		\$2,000,000
Rawls Museum Arts (RMA) Signage	RMA-01/02-4		\$10,000

PRIORITY = MEDIUM and CRITERIA = NEW PROGRAM

Public Works / Sewer			
Install Scada System	PWS-01/02-10		\$40,000
Purchase Two Portable Generators	PWS-01/02-12		\$30,000
Emergency Generator – Edgehill	PWS-01/02-14		\$15,000
Emergency Generator Agribusiness Pump Station	PWS-01/02-15		\$15,000
Degreaser Feed System – Stevens Woods	PWS-01/02-16		\$3,000
Public Works / Water			
Develop Second Well Site – Drewryville	PWW-01/02-11		\$125,000

PRIORITY = LOW and CRITERIA = NEW PROGRAM

Administration			
Fiber Optic Line	AD-01/02-1		*
Law Enforcement			
Purchase Southampton County Jail Annex Property	LE-01/02-1		\$2,000,000
Public Buildings / Grounds			
Records Storage Facility	PBG-01/02-1		\$212,500
Public Works / Sewer			
Install Blower Building	PWS-01/02-18		\$25,000
Blackwater Regional Library			
Branch Library	BRL-01/02-2		\$1,100,000
Landscape Planning / Common Ground Open Area Development	BRL-01/02-5		\$10,000
Rawls Museum Arts			
Purchase Building and Property on Linden Street	RMA-01/02-1		\$60,000
Van	RMA-01/02-5		\$20,000
Activity Bus	RMA-01/02-6		\$30,000
Digital Darkroom / Computer System	RMA-01/02-7		\$30,000

TOTAL FOR ALL LEVEL 3 PROJECTS \$7,225,500

TOTAL FOR ALL PROJECTS \$12,941,137

