

**SEMIANNUAL
APPROPRIATIONS
RESOLUTION**

At a meeting of the Board of Supervisors of Southampton County,
Virginia held in the Board of Supervisors Room on Monday,
December 20, 2010

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County,
Virginia that the following appropriations be and hereby are made
from the Fund to the Fund indicated for the period July 1, 2010
through June 30, 2011 for the function and purpose indicated:

From the General Fund to the General
Operating Fund to be expended only
on order of the Board of Supervisors:

11010	Board of Supervisors	102,818
12110	County Administration	154,243
12310	Commissioner of Revenue	129,984
12320	Board of Assessors	90,000
12410	Treasurer	135,695
12415	Delinquent Tax Collection	-
12430	Accounting	110,004
12510	Data Processing	104,041
12550	Insurance/County Code	-
13200	Registrar	73,258
21100	Circuit Court	32,386
21200	Combined District Courts	11,083
21300	Special Magistrates	329
21600	Clerk of the Circuit Court	233,823
21700	Sheriff - Bailiff	189,097
21750	Courthouse Security	35,077
22100	Commonwealth's Attorney	240,891
22200	Victim Witness	34,606
31200	Sheriff	821,048
31400	Enhanced 911	81,217
31500	PSAP Wireless E-911	22,628
31750	School Resource Officer	24,828
32200	Volunteer Fire Departments	-
32300	Volunteer Rescue Squads	-
32400	State Forestry Service	-
33100	Detention	1,282,815
33300	Probation	52,236
34000	Building Inspections	61,127
35100	Animal Control	49,994
35300	Medical Examiner	250
35500	Emergency Service/Civil Defense	56,517
41320	Street Lights	22,994
41500	Assign-A-Highway Program	26,160
42300	Refuse Collection	338,537
42400	Refuse Disposal	712,386
43000	Buildings & Grounds	234,747

51100	Local Health Department	152,000
52000	Mental Health Services	-
53240	Sr Services of Southeastern	-
53500	Comprehensive Services Act	58,580
53600	STOP Organization	-
72000	Community Concert Series	-
72200	Rawls Museum Arts	-
72500	Historical Society	-
73200	Walter Cecil Rawls Library	126,449
81100	Planning/Zoning	140,694
81500	Economic Development	-
82400	Soil & Water Conservation District	-
83500	Cooperative Extension Service	21,083
91400	Non-Departmental Operating	-
	TOTAL	5,963,625

From the General Fund to the Enterprise Fund to be expended only on order of the Board of Supervisors:

89600	Enterprise Fund Water	369,551
89500	Enterprise Fund Sewer	1,373,389
	TOTAL	1,742,940

From the General Fund to the Building Fund to be expended only on order of the Board of Supervisors:

94000	Building Fund	1,292,882
	TOTAL	1,292,882

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

61000	Instruction	7,997,261
62000	Administration	563,847
63000	Other Direction & Management	1,384,523
64000	Operation & Maintenance Services	1,692,136
68000	School Food Service	66,944
66000	Facilities	77,013
67000	Debt Service	1,444,914
68000	Technology/School Operating	200,984
260	Rental Textbook	52,255
265	Technology	103,000

400	At Risk 4-Year Olds	100,167
450	Early Reading Intervention	25,902
500	Title I	289,208
525	Reading First Grant	-
550	Title VIB Special Ed-Flow Through	302,752
560	21st Century Community Learning Center	87,500
625	Title II-A Training and Recruitment	75,218
630	Title IID Ed Tech	2,999
650	Substance & Drug Prevention	-
800	Vocational Special Education	24,299
850	Opportunity Inc	91,500
900	Pre-School Incentive	6,449
	TOTAL	14,588,871

From the General Fund to the School Operating Fund to be expended only on order of the Southampton County School Board:

65100	School Food Service	546,500
	TOTAL	546,500

From the Virginia Public Assistance Fund to the Virginia Public Assistance Operating Fund to be expended only on order of the Social Services Board of Southampton County:

309	Welfare Administration (Eligibility)	484,270
310	Welfare Administration (Service)	348,875
313	Benefit Programs	403,275
	TOTAL	1,236,420

TOTAL APPROPRIATIONS =====
25,371,238

BE IT FURTHER RESOLVED that the Treasurer of Southampton County shall transfer to the accounts as indicated, the funds from time to time, as the need occurs and as funds become available.

A copy teste: _____, Clerk
Michael W. Johnson

Southampton County Board of Supervisors
12/20/2010