APPROPRIATIONS RESOLUTION

APPROPRIATIONS - FEBRUARY 23, 2009

NEW MONEY REQUIRED FOR FEBRUARY 2009 APPROPRIATION

GENERAL FUND

1,400.00	BOARD OF SUPERVISORS/TAX PARCEL INVESTIGATION/STORY PROPERTY
2,500.00	BOARD OF SUPERVISORS/WHRO PIONEER BANQUET
1,000.00	BOARD OF SUPERVISORS/GIRLS SOFTBALL TEAM
27,830.81	INSURANCE/WORKER'S COMPENSATION
1,849.77	SHERIFF/BAILIFF/EMPLOYEE SICK LEAVE
5,000.00	SHERIFF/LAW ENFORCEMENT/EMPLOYEE SICK LEAVE
9,129.20	SHERIFF/DETENTION/EMPLOYEE SICK LEAVE
18,000.00	PROBATION/CASA PROGRAM
2,688.15	EMERGENCY SERVICES/HURRICANE PREPARATION
670.16	STATE & LOCAL HOSPITALIZATION/MEDICAL ASSISTANCE
59,361.59	COMPREHENSIVE SERVICES ACT/MATCH/STATE FUNDS
2,000.43	PLANNING/HRPDC/SOLID WASTE PROJECT
131,430.11	**TOTAL NEW MONEY/GENERAL FUND**

GENERAL FUND - CARRY-OVER FUNDS

1,051.93	BOARD OF SUPERVISORS/BOARD RETREAT
3,152.00	CLERK OF THE CIRCUIT COURT/TECHNOLOGY TRUST FUNDS
1,987.33	CLERK OF THE CIRCUIT COURT/COST COLLECTIONS
16,892.67	COMMONWEALTH'S ATTORNEY/COST COLLECTIONS
4,352.96	SHERIFF/CAMP FOUNDATION/EDUCATION
5,000.00	SHERIFF/CAMP FOUNDATION/DISCRETIONARY FUND
7,908.26	SHERIFF/CRIME PREVENTION
5,000.00	SHERIFF/CANINE GRANT
2,442.93	SHERIFF/DARE
13,350.33	SHERIFF/PROJ LIFESAVER
1,059.05	EMERGENCY SERVICES/CAMP FOUNDATION/DISASTER PREPAREDNESS EQUIPMENT
23,064.00	COMPREHENSIVE SERVICES ACT/ADMIN
25,000.00	CULTURAL ENRICHMENT/REBECCA VAUGHAN HOUSE
599.01	PLANNING/ZONING/LITTER CONTROL
37,126.00	PLANNING/ZONING/ORDINANCE UPDATES/PARKS & RECREATION MASTER PLAN
147,986.47	**TOTAL CARRY-OVER/GENERAL FUND**

APPROPRIATIONS - FEBRUARY 23, 2009

11010 BOARD OF SUPERVISORS	(1) Funds previously approved by Board for survey for Story property ($1,400) **NEW MONEY** (2) Received reimbursement for personal expenses VACO/Supervisor Jones ($294.70) (3) Refund received from VACO for lodging for Supervisor Young & banquet for Supervisor Felts ($250) (4) Carry-over Camp-Younts Foundation funds from FY 08 earmarked for Board Retreat ($1,051.93) **CARRY-OVER FUNDS** (5) Funds previously approved by Board for the WHRO Pioneer Banquet ($2,500) **NEW MONEY** (6) Funds previously approved by Board for Girls Softball Team/Hornets Fastpitch ($1,000) **NEW MONEY**
12110 COUNTY ADMINISTRATOR	(1) Refund received from VACO for registration for Jay Randolph ($250) (2) Reimbursement received from Kropewnicki's for copies ($20.68)
12550 INSURANCE/COUNTY CODE	(1) Reimbursement received from retirees for BCBS ($24,272) (2) Increase in worker's compensation premiums above original budget ($27,830.81) **NEW MONEY** (3) Appropriation needed to allocate worker's compensation to proper department--worker's comp is a one time cost--funds are originally budgeted in one department ($-0-)
21100 CIRCUIT COURT	State reimbursement received for jurors & witnesses ($7,972.20)
21600 CLERK OF THE CIRCUIT COURT	(1) Technology Trust Funds not expended in FY 08 ($3,152) **CARRY-OVER FUNDS** (2) New Technology Trust Funds received from the state above original budget ($84,852) (3) Cost collection carry-over funds used to supplement deputy clerks' salaries ($1,987.33) **CARRY-OVER FUNDS** (4) Records Grant received from the state ($1,380)
21700 SHERIFF-BAILIFF	(1) Sick leave pay for deputy that left county employment-Ben Davis ($1,849.77) **NEW MONEY**
22100 COMMONWEALTH'S ATTORNEY	One-half of FY 08 cost collection carry-over funds required to be returned to the state ($16,892.67) **CARRY-OVER FUNDS**

31200 SHERIFF LAW ENFORCEMENT	(1) Sick leave pay for deputy that retired from county-Bailey ($5,000) **NEW MONEY** (2) Reimbursement received from Southampton High School for football security-salaries & FICA ($1,587.83) (3) Reimbursement received from State Farm Mutual for insurance clalim ($928.30) (4) Reimbursement received from insurance company for comprehensive claim ($740.83) (5) Reimbursement received from Murphy Motors for unused parts on vehicle repair ($152.36) (6) Reimbursement received from insurance company for comprehensive claim ($2,784.23) (7) Reimbursement received from insurance company for comprehensive claim ($988.05) (8) Reimbursement received for extradition of inmates ($8,678.88) (9) Camp Foundation funds earmarked for Education/ Scholarships brought forward from FY 2008 ($4,352.96) **CARRY-OVER FUNDS** (10) Reimbursement rec'd from employees for uniforms ($52) (11) Reimbursement from Doug Bailey for service gun ($1) (12) Camp Foundation funds received FY 08 for Sheriff's Discretionary Fund ($5,000) **CARRY-OVER FUNDS** (13) Funds earmarked for Crime Prevention brought forward from FY 2008 ($7,908.26) **CARRY-OVER FUNDS** (14) Funds received from Farm Fresh FY 08 for Canine Grant ($5,000) **CARRY-OVER FUNDS** (15) Funds earmarked for DARE Program brought forward from FY 2008 ($2,442.93) **CARRY-OVER FUNDS**
31600 SHERIFF PROJECT LIFESAVER	(1) Carry-over donations from Camp/Campbell Funds & others earmarked for Project Lifesaver ($13,350.33) **CARRY-OVER FUNDS** (2) Contributions received for Project Lifesaver ($75)
32200 VOLUNTEER FIRE DEPTS	(1) Fire Program Funds received for FY 2008 & FY 2009 ($78,690) (2) Reimbursements rec'd from Sedley Vol Fire and Drewryville Vol Fire for electrical services ($3,020.01)
32300 VOLUNTEER RESCUE SQUADS	Four-for-Life State Funds received for Volunteer Rescue Squads ($11,721.84)
33100 DETENTION	(1) Sick leave pay for deputies that retired from county-Magette & Darden ($9,129.20) **NEW MONEY** (2) Capital credit received from Community Electric (1,757.58) (3) Reimbursement rec'd for inmate postage ($17.12) (4) Reimbursement rec'd from employee for personal telephone calls ($160.07) (5) Reimbursement rec'd from previous employees for uniforms/training ($9,246) (6) Reimbursement from Magette for service gun ($50)

33300 PROBATION	Funds previously approved by Board for Court Appointed Special Advocate ($18,000) **NEW MONEY**
34000 INSPECTIONS	Funds received from contractors for training/seminar ($340)
35100 ANIMAL CONTROL	(1) Grant received for dog & cat sterilization ($47.50) (2) Restitution received for vicious dog from Clerk's office ($549.80)
35500 EMERGENCY SERVICES	(1) Funds required for hurricane preparation for Sheriff's office over-time ($2,688.15) **NEW MONEY** (2) Funds previously received from Camp Foundations for disaster preparedness equipment ($1,059.05) **CARRY-OVER FUNDS**
43000 BUILDINGS & GROUNDS	Reimbursement received from Dept of Social Services and Health Dept for telecommunications ($3,748.27)
53220 STATE & LOCAL HOSPITALIZATION	Funds required above budget for the Department of Medical Assistance ($670.16) **NEW MONEY**
53500 COMPREHENSIVE SERVICES ACT	(1) CSA earmarked carry-over administrative funds from previous year ($23,064) **CARRY-OVER FUNDS** (2) Supplemental increase to CSA budget for FY 09 due to increase of at-risk residental placements--new state funds ($124,420.41) and required local funds ($59,361.59) **NEW MONEY**
72500 CULTURAL ENRICHMENT	Funds budgeted FY 08 for Rebecca Vaughan House project ($25,000) **CARRY-OVER FUNDS**
81100 PLANNING & ZONING	(1) Litter Control Grant funds received for FY 2009 ($13,733) (2) Litter Control Grant funds rec'd in FY 08 & not expended ($599.01) **CARRY-OVER FUNDS** (3) Funds previously approved by Board for solid waste project ($2,000.43) **NEW MONEY** (4) Funds brought forward from FY 08 budgeted for Ordinance Updates & Parks & Recreation Master Plan ($37,126) **CARRY-OVER FUNDS**
82500 SOIL & WATER CONSERVATION	Reimbursement rec'd for personnel costs ($46,605.53)
83500 COOPERATIVE EXTENTION	Recycle grant received by Extention service ($1,620.07)
91400 NON-DEPARTMENTAL	Contributions rec'd from Camp Foundation, Camp-Younts Foundation, & Ruth Camp Campbell Foundation ($54,000)

At a meeting of the Board of Supervisors of Southampton County, Virginia on Monday, February 23, 2009

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Southampton County, Virginia that the following appropriations be and hereby are made from the Fund to the Fund for the period of July 1, 2008 through June 30, 2009 for the function and purpose indicated:

From the General Fund to the General Operating Fund to be expended only on order of the Board of Supervisors:

4-100-11010-3180	CONSULTING SERVICES/APPRAISAL	1,400.00
11010-5500	TRAVEL CONVENTION, EDUCATION	294.70
11010-5500	TRAVEL CONVENTION, EDUCATION	250.00
11010-5510	TRAVEL BOARD RETREAT	1,051.93
11010-5685	WHRO PIONEER GALA	2,500.00
11010-5740	HORNETS FASTPITCH	1,000.00
12110-2700	WORKER'S COMPENSATION	332.64
12110-5500	TRAVEL CONVENTION, EDUCATION	250.00
12110-6001	OFFICE SUPPLIES	20.68
12310-2700	WORKER'S COMPENSATION	297.31
12410-2700	WORKER'S COMPENSATION	286.24
12430-2700	WORKER'S COMPENSATION	280.96
12510-2700	WORKER'S COMPENSATION	166.45
12550-2300	HOSPITAL PLAN	24,272.00
12550-2700	WORKER'S COMPENSATION	27,830.81
12550-2700	WORKER'S COMPENSATION	(94,135.81)
13200-2700	WORKER'S COMPENSATION	111.30
21100-2700	WORKER'S COMPENSATION	55.84
21100-3848	JURORS & WITNESSES - STATE	7,972.20
21600-2700	WORKER'S COMPENSATION	664.17
21600-3847	TECH TRUST FUND/IMAGING	3,152.00
21600-3847	TECH TRUST FUND/IMAGING	84,852.00
21600-3862	RECORDS GRANT	1,380.00
21600-5830	COLLECTION FEE ACCOUNT	1,987.33
21700-1325	SICK LEAVE	1,849.77
21700-2700	WORKER'S COMPENSATION	7,046.35
22100-2700	WORKER'S COMPENSATION	325.37
22100-5830	REFUND-COLLECTION FEE ACCOUNT	16,892.67
31200-1325	SICK LEAVE	5,000.00
31200-1901	PART-TIME/SOUTHAMPTON HIGH SCHOOL	1,475.00
31200-2100	FICA	112.83
31200-2700	WORKER'S COMPENSATION	16,383.96
31200-3310	REPAIR & MAINTENANCE	928.30
31200-3310	REPAIR & MAINTENANCE	740.83
31200-3310	REPAIR & MAINTENANCE	152.36

31200-3310	REPAIR & MAINTENANCE	2,784.23
31200-3310	REPAIR & MAINTENANCE	988.05
31200-5500	TRAVEL CONVENTION, EDUCATION	78.50
31200-5500	TRAVEL CONVENTION, EDUCATION	3,245.09
31200-5500	TRAVEL CONVENTION, EDUCATION	189.99
31200-5500	TRAVEL CONVENTION, EDUCATION	1,766.48
31200-5500	TRAVEL CONVENTION, EDUCATION	1,298.28
31200-5500	TRAVEL CONVENTION, EDUCATION	2,100.54
31200-5540	EDUCATION/SCHOLARSHIPS CAMP-YOUNTS FD	4,352.96
31200-6011	UNIFORMS & APPAREL	52.00
31200-6023	AMMUNITION/WEAPONS	1.00
31200-6024	DISCRETIONARY FUND	5,000.00
31200-6025	CRIME PREVENTION	7,908.26
31200-6026	CANINE FARM FRESH GRANT	5,000.00
31200-6030	DARE	2,442.93
31600-5510	TRAINING/EQUIP PROJ LIFESAVER	13,350.33
31600-5510	TRAINING/EQUIP PROJ LIFESAVER	75.00
32200-5843	STATE FUNDS/FIRE PROGRAM FUNDS	78,690.00
32200-5110	ELECTRICAL SERVICES	547.33
32200-5110	ELECTRICAL SERVICES	2,472.68
32300-5843	STATE FUNDS/FOUR-FOR-LIFE	11,721.84
33100-1325	SICK LEAVE	9,129.20
33100-2700	WORKER'S COMPENSATION	34,933.89
33100-5110	ELECTRICAL SERVICES	1,757.58
33100-5210	POSTAL SERVICES	17.12
33100-5230	TELECOMMUNICATIONS	160.07
33100-6011	UNIFORMS & APPAREL	5,000.00
33100-6011	UNIFORMS & APPAREL	4,246.00
33100-6023	AMMUNITION/WEAPONS	50.00
33300-3180	COURT APPOINTED SPECIAL ADVOCATE (CASA)	18,000.00
34000-2700	WORKER'S COMPENSATION	1,045.38
34000-5500	TRAVEL CONVENTION, EDUCATION	340.00
35100-1902	GRANT-DOG & CAT STERILIZATION	47.50
35100-2700	WORKER'S COMPENSATION	1,110.29
35100-6004	VETERINARY CARE	549.80
35500-1200	SALARIES & WAGES-OVERTIME	2,505.12
35500-2100	FICA	183.03
35500-8200	DISASTER PREPAREDNESS EQUIP/CAMP FD	1,059.05
42300-2700	WORKER'S COMPENSATION	26,699.55
43000-2700	WORKER'S COMPENSATION	2,510.13
43000-5241	TELECOM-SOC SER/HEALTH	1,728.56
43000-5241	TELECOM-SOC SER/HEALTH	2,019.71
53220-3110	PROFESSIONAL HEALTH SERVICE	670.16
53500-5666	ADMINISTRATIVE ALLOCATION	23,064.00
53500-5667	STANDARD ALLOCATION	124,420.41
53500-5667	STANDARD ALLOCATION	59,361.59
72500-5650	REBECCA VAUGHAN HOUSE PROJECT	25,000.00
81100-2700	WORKER'S COMPENSATION	1,885.98
81100-5647	LITTER CONTROL GRANT	13,733.00
81100-5647	LITTER CONTROL GRANT	599.01
81100-5648	PAYMENT TO HRPDC	2,000.43
81100-5650	PROF PLANNING SERV/AGRI LAND DEV	20,324.00

81100-5670	PARKS & RECREATION MASTER PLAN		16,802.00
82500-1100	SALARIES & WAGES REGULAR		27,714.75
82500-1300	PART-TIME SALARIES		7,582.90
82500-2100	FICA		2,632.10
82500-2210	RETIREMENT		2,721.60
82500-2215	RETIREMENT-EMPLOYEE		1,385.75
82500-2300	HOSPITAL PLAN		4,332.00
82500-2400	GROUP INSURANCE		227.25
82500-2600	UNEMPLOYMENT TAX		9.18
83500-3861	GRANT #2		1,620.07
91400-5671	CAMP CAMPBELL FUNDS		54,000.00
		TOTAL	764,423.84
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	TOTAL APPROPRIATIONS		764,423.84

REVENUE APPROPRIATION FEBRUARY 2009
(REVENUE RECEIVED FOR ABOVE EXPENDITURES)

GENERAL FUND

3-100-16040-0003	REIMBURSEMENT VFD-VRS	547.33
3-100-16040-0003	REIMBURSEMENT VFD-VRS	2,472.68
3-100-16090-0001	HEALTH-TELEPHONE	1,728.56
3-100-16110-0001	SOCIAL SERVICES-TELEPHONE	2,019.71
3-100-16120-0001	REIMB-SOIL & WATER SALARIES	46,605.53
3-100-16170-0001	PROJECT LIFESAVER	75.00
3-100-18030-0003	EXPENDITURE REFUND	1,587.83
3-100-18030-0003	EXPENDITURE REFUND	78.50
3-100-18030-0003	EXPENDITURE REFUND	294.70
3-100-18030-0003	EXPENDITURE REFUND	1,757.58
3-100-18030-0003	EXPENDITURE REFUND	250.00
3-100-18030-0003	EXPENDITURE REFUND	250.00
3-100-18030-0003	EXPENDITURE REFUND	20.68
3-100-18030-0003	EXPENDITURE REFUND	50.00
3-100-18030-0003	EXPENDITURE REFUND	5,000.00
3-100-18030-0003	EXPENDITURE REFUND	4,246.00
3-100-18030-0003	EXPENDITURE REFUND	152.36
3-100-18030-0003	EXPENDITURE REFUND	160.07
3-100-18030-0003	EXPENDITURE REFUND	549.80
3-100-18030-0003	EXPENDITURE REFUND	52.00
3-100-18030-0003	EXPENDITURE REFUND	1.00
3-100-18030-0003	EXPENDITURE REFUND	17.12
3-100-18030-0003	EXPENDITURE REFUND	340.00
3-100-18030-0004	INSURANCE CLAIMS & DIVIDENDS	928.30
3-100-18030-0004	INSURANCE CLAIMS & DIVIDENDS	740.83
3-100-18030-0004	INSURANCE CLAIMS & DIVIDENDS	2,784.23
3-100-18030-0004	INSURANCE CLAIMS & DIVIDENDS	988.05
3-100-18030-0005	HOSPITAL PLAN	24,272.00
3-100-18990-0025	CAMP/CAMPBELL FOUNDATION	54,000.00
3-100-23020-0007	EXTRADITION EXPENSES	3,245.09
3-100-23020-0007	EXTRADITION EXPENSES	189.99
3-100-23020-0007	EXTRADITION EXPENSES	1,766.48
3-100-23020-0007	EXTRADITION EXPENSES	1,298.28
3-100-23020-0007	EXTRADITION EXPENSES	2,100.54
3-100-23070-0006	CLERK TECHNOLOGY TRUST FUND	84,852.00
3-100-24040-0012	FIRE PROGRAM FUND ALLOCATION	78,690.00
3-100-24040-0014	JURORS & WITNESSES	7,972.20
3-100-24040-0016	EMERGENCY MEDICAL SERVICE	11,721.84
3-100-24040-0020	LITTER CONTROL GRANT	13,733.00
3-100-24040-0023	CIRCUIT COURT GRANT	1,380.00
3-100-24040-0052	COMPREHENSIVE SERVICES ACT	124,420.41
3-100-24040-0065	RECYCLE GRANT-EXTENSION	1,620.07
3-100-24040-0075	ANIMAL FRIENDLY FUNDS	47.50
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	2,500.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	1,000.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	1,400.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	27,830.81
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	1,849.77
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	9,129.20

3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	5,000.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	2,688.15
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	18,000.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	2,000.43
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	59,361.59
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	670.16
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	3,152.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	1,987.33
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	16,892.67
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	5,000.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	1,059.05
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	2,442.93
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	7,908.26
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	4,352.96
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	23,064.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	1,051.93
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	5,000.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	13,350.33
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	37,126.00
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	599.01
3-100-41050-0005	TRANSFER IN-GENERAL FUND RESERVE	25,000.00
	REVENUE GENERAL FUND	764,423.84
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	TOTAL APPROPRIATION	764,423.84

A copy teste: _____, Clerk
Michael W. Johnson

Southampton County Board of Supervisors
02/23/09