

7. APPROVAL OF CONTRACT FOR RESIDENTIAL RECYCLING PROGRAMS

Attached for your reference please find a report from Mr. Randolph, correspondence, and a proposed agreement for residential recycling services with All Virginia Environmental Solutions (AVES). The agreement is for 39 months, with an option to extend it for two additional 12 month terms. It will provide for bi-weekly curbside collection of recyclables in those areas of Southampton County where SPSA had historically provided the service.

The cost for the curbside collection is \$2.66 per residence per month which equates to \$38,272.08 annually for Southampton County. In addition, the contract provides for servicing the recycling containers at our convenience centers for \$165 per occurrence, which we estimate will cost an additional \$16,500 based on historic averages. Accordingly, the total cost for the recycling services is estimated at \$48,772.08.

You may recall that our FY 2010 budget included \$33,562 for recycling services. As discussed at your January 14 meeting, the net increase is roughly \$15,000 annually which we expect to mitigate with higher rates of participation, greater volumes of recyclables, and diversion of the public school's waste away from the SPSA waste stream.

MOTION REQUIRED: If the Board is so inclined, a motion is required to approve the attached agreement and authorize its execution.