

**D. INITIAL PUBLIC HEARING
FY 2010 ANNUAL BUDGET**

Mr. Johnson's opening statement:

Tonight's first public hearing is a means of soliciting public input prior to preparation of the initial draft budget for fiscal year 2010. Interested citizens are welcome to offer their comments and recommendations on all fiscal matters.

As a way of beginning, I'll take just a few minutes to outline the budget adoption process and provide a broad and general outline of anticipated revenue sources and expenditure estimates.

POWERPOINT PRESENTATION BEING DEVELOPED.

FY 09/10 BUDGET CALENDAR

February

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| 2 | 5:00 p.m. | Operating budget request forms issued to county departments, community agencies and organizations |
| 27 | 5:00 p.m. | County department budget forms and community agency funding requests due back to Finance Director |

March

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| 23 | 7:00 p.m. | Advance public comment received during regular session of the Board of Supervisors |
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April

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| 8 | 6:30 p.m. | Initial budget work session - presentation of County Administrator's recommended budget to Board of Supervisors |
| 15 | 6:30 p.m. | Budget work session with presentations by county departments and community agencies |
| 22 | 6:30 p.m. | Budget work session |
| 27 | 8:30 a.m. | Draft budget finalized during regular session |

May

- | | | |
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| 18 | 7:00 p.m. | Public hearing on Board's draft budget |
| 20 | 6:30 p.m. | Budget work session (if necessary) |
| 26 | 6:00 p.m. | Board of Supervisors adopts Fiscal Year 2009-10 annual budget |
| 26 | 6:00 p.m. | Board of Supervisors adopts 2009 calendar year tax rates |